



2024 Budget Summary

	2024 Base Budget	2024 One-Time Items	2024 Service Level Changes	2024 Capital Operating Impacts	2024 Total Budget
Non-Departmental	3,563,687	(150,000)	-	-	3,413,687
Council	365,158	-	-	-	365,158
CAO	403,967	-	-	-	403,967
Corporate Services	1,777,077	-	-	-	1,777,077
Finance and HR	1,733,274	-	55,925	-	1,789,199
Protective Services	1,905,410	-	96,775	-	2,002,185
Works and Engineering	4,160,454	1,214	9,000	-	4,170,668
Parks, Recreation and Culture	3,424,824	73,000	36,915	-	3,534,739
Corporate Facilities	555,222	40,000	-	-	595,222
Planning & Development	1,687,194	155,000	122,000	-	1,964,194
Total General Municipal Levy Requirement	19,576,267	119,214	320,615	-	20,016,096
Police	6,497,741	-	214,285	-	6,712,026
Library	959,757	17,000	-	-	976,757
Total External Boards Levy Requirement	7,457,498	17,000	214,285	-	7,688,783
Total Municipal Levy Requirement	\$ 27,033,765	\$ 136,214	\$ 534,900	\$ -	\$ 27,704,879