

Local Government			2004	2003	2002	2001*
1.1	91 0203 13	Operating costs for governance and corporate management as a percentage of total municipal operating costs	6.0%	7.3%	5.35%	7.63%

NOTES- 2003 election year. For 2003 and 2004 costs associated with the Low Level Radioactive Waste Liaison Consultant

Fire Services			2004	2003	2002	2001
2.1	91 1101 13	Operating costs for fire services per \$1,000 of assessment.	\$0.71	\$0.72	\$0.65	\$0.62

NOTES - 2003 - Director of Fire and Emergency Services hired

Police Services			2004	2003	2002	2001
3.1	91 1202 13	Operating costs for police services per household.	\$572	\$535	\$486	\$530
3.2	92 1258 07	Violent crime rate per 1,000 persons.	10.30	10.00	8.58	6.58
3.3	92 1259 07	Property crime rate per 1,000 persons.	40.73	35.10	40.58	42.00
3.4	92 1263 07	Total crime rate per 1,000 persons (Criminal Code Offences excluding traffic).*	70.36	56.77	71.35	N/A

NOTES - Operating Costs Increase primarily due to salaries and benefits

** The formulas for total crime rate were changed in 2002*

Roads			2004	2003	2002	2001
4.1	91 2105 13	Operating costs for paved (hard top) roads per lane kilometre.*	\$4,101	\$3,987	\$3,203	
4.2	91 2106 13	Operating costs for unpaved (loose top) roads per lane kilometre.*	\$3,743	\$3,620	\$3,233	
4.3	91 2203 13	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.*	\$988	\$1,215	\$790	
4.4	92 2152 07	Percentage of paved lane kilometres where the condition is rated as good to very good.	28.7%	28.7%	28.7%	
4.5	92 2251 07	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100%	100%	100%	100%

NOTES - 2003 Winter Control increased by approximately \$229,000

Item 4.4 - The number of paved lane kilometres was incorrectly reported in 2002 and 2003 at 250 kilometres. The amount should have been 411 kilometres. The information has now been corrected.

**Formulas for efficiency measures were changed in 2002.*

Conventional Transit			2004	2003	2002	2001
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5.1	91 2301 13	Operating costs for conventional transit per regular service passenger trip.	\$4.20	\$4.06	\$4.14	\$4.24
5.2	92 2351 07	Number of conventional transit passenger trips per person in the service area in a year.	3.11	3.11	x	x

Wastewater (Sewage)			2004	2003	2002	2001
6.1	91 3106 13	Operating costs for the collection of wastewater per kilometre of wastewater main.*	\$8,850	\$8,125		
6.2	91 3104 13	Operating costs for the treatment and disposal of wastewater per megalitre.	\$407	\$397	\$387	
6.3	92 3154 07	Number of wastewater main backups per 100 kilometres of wastewater main in a year.	30.63	6.3	5.66	
6.4	92 3155 07	Percentage of wastewater estimated to have by-passed treatment	.003%	.005%	.02%	

**In the wastewater collection measure, the denominator was changed in 2003 so that connections were included with total kilometres of wastewater mains. Comparison with earlier years is not possible unless results are recast.*

Drinking Water			2004	2003	2002	2001
8.1	91 3303 13	Operating costs for the treatment of drinking water per megalitre.	\$321	\$262	\$261	\$309
8.2	91 3306 13	Operating costs for the distribution of drinking water per kilometre of water distribution pipe.*	\$3,239	\$3,505		
8.3	91 3305 13	Operating costs for the treatment and distribution of drinking water per megalitre.	\$500	\$431	\$420	
8.4	92 3355 07	Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	0	0	0	0
8.5	92 3356 07	Number of water main breaks per 100 kilometres of water distribution pipe in a year.	10	18	15	

**In the water distribution measure, the denominator was changed so that connections and hydrants were included with total kilometres of water distribution pipe. Comparison with earlier years is not possible unless those results are recast.*

Solid Waste Management (Garbage)			2004	2003	2002	2001
9.1	91 3402 13	Operating costs for garbage collection per household.	\$17.87	\$17.00	\$17.30	

Parks and Recreation			2004	2003	2002	2001
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10.1	91 7101 13	Operating costs for parks per person.	\$22.36			
10.2	91 7201 13	Operating costs for recreation programs per person.	\$31.39			
10.3	91 7301 13	Operating costs for recreation facilities per person.	\$58.19			
10.4	91 7302 13	Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).	\$111.94			
10.5	92 7255 07	Total participant hours for recreation programs per 1,000 persons.*	23,169			
10.6	92 7151 05	Hectares of open space.	131			
10.6	92 7151 07	Hectares of open space per 1,000 persons.	7.939			
10.7	92 7152 05	Total kilometres of trails.	16			
10.7	91 7152 07	Total kilometres of trails per 1,000 persons.	.97			
10.8	92 7355 05	Square metres of recreation facility space.	12,505			
10.8	92 7355 07	Square metres of recreation facility space per 1,000 persons.	757.879			

Parks and recreation measures were introduced in the 2004 Financial Information Return.

The denominator of this measure is total population divided by 1,000 and does not represent the number of participants in recreation programs.

Libraries			2004	2003	2002	2001
11.1	91 7401 13	Operating costs for libraries per person.	\$31.64			
11.2	91 7402 13	Operating costs for libraries per use.	\$4.61			
11.3	92 7460 07	Library uses per person.	6.868			
11.4	91 7461 07	Electronic library uses as a percentage of total library uses.	3%			
11.5	92 7462 07	Non-electronic library uses as a percentage of total library uses.	97%			

Library measures were introduced in the 2004 Financial Information Return.

Land-Use Planning			2004	2003	2002	2001
12.1	92 8154 07	Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.	84%	80%	54.55%	60%
12.2	92 8163 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.	99.9%	100%	100%	100%
12.3	92 8164 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	99.9%	0%	0%	0%

12.4	92 8165 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.	7	0	0	0
12.5	92 8166 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	7	0	0	0