

Schedule "A" to By-law 39/2010

2010 to 2020 Water and Sewer (Wastewater) Annual Rates

Water Billing Recovery

WATER RATES	Year											
	Jun-10	Jan-11	Jun-11	Jan-12	Jun-12	Jan-13	Jun-13	Jan-14	Jun-14	Jan-15	Jun-15	
<u>Quarterly Base Charge by Meter Size</u>												
5/8"	15.67	16.41	17.22	18.03	18.91	19.80	20.78	21.76	22.83	23.90	25.08	
3/4"	18.81	19.69	20.66	21.63	22.70	23.76	24.94	26.11	27.39	28.68	30.10	
1"	25.07	26.25	27.55	28.84	30.26	31.69	33.25	34.81	36.53	38.24	40.13	
1 1/4"	31.34	32.82	34.43	36.05	37.83	39.61	41.56	43.51	45.66	47.80	50.16	
1 1/2"	37.61	39.38	41.32	43.26	45.40	47.53	49.87	52.22	54.79	57.36	60.19	
2"	50.15	52.51	55.09	57.68	60.53	63.37	66.50	69.62	73.05	76.48	80.26	
3"	75.22	78.76	82.64	86.53	90.79	95.06	99.74	104.43	109.58	114.73	120.38	
4"	100.30	105.01	110.19	115.37	121.06	126.74	132.99	139.24	146.11	152.97	160.51	
6"	150.45	157.52	165.28	173.05	181.58	190.11	199.49	208.86	219.16	229.45	240.77	
8"	200.60	210.03	220.38	230.73	242.11	253.49	265.98	278.48	292.21	305.94	321.02	
<u>Water Consumptive Rates</u>												
First Block - 0-20m ³ (\$/m ³)	1.12	1.21	1.26	1.32	1.39	1.46	1.48	1.49	1.51	1.52	1.54	
Second Block - 21-60m ³ (\$/m ³)	1.40	1.51	1.58	1.65	1.73	1.82	1.84	1.86	1.88	1.90	1.92	
Third Block - Greater than 60m ³ (\$/m ³)	1.68	1.82	1.90	1.97	2.08	2.19	2.21	2.24	2.26	2.29	2.31	

WATER RATES	Year									
	Jan-16	Jun-16	Jan-17	Jun-17	Jan-18	Jun-18	Jan-19	Jun-19	Jan-20	Jun-20
<u>Quarterly Base Charge by Meter Size</u>										
5/8"	26.26	27.55	28.85	30.27	31.69	33.25	34.82	36.53	38.25	40.09
3/4"	31.51	33.06	34.62	36.32	38.03	39.91	41.78	43.84	45.90	48.11
1"	42.01	44.08	46.16	48.43	50.71	53.21	55.71	58.45	61.20	64.15
1 1/4"	52.52	55.11	57.69	60.54	63.38	66.51	69.63	73.07	76.50	80.18
1 1/2"	63.02	66.13	69.23	72.65	76.06	79.81	83.56	87.68	91.80	96.22
2"	84.03	88.17	92.31	96.86	101.41	106.41	111.41	116.91	122.40	128.29
3"	126.04	132.25	138.47	145.29	152.12	159.62	167.12	175.36	183.60	192.44
4"	168.05	176.34	184.62	193.73	202.83	212.83	222.83	233.81	244.80	256.59
6"	252.08	264.51	276.94	290.59	304.24	319.24	334.24	350.72	367.20	384.88
8"	336.11	352.68	369.25	387.45	405.66	425.66	445.66	467.63	489.60	513.17
<u>Water Consumptive Rates</u>										
First Block - 0-20m ³ (\$/m ³)	1.56	1.57	1.59	1.60	1.62	1.63	1.65	1.66	1.68	1.72
Second Block - 21-60m ³ (\$/m ³)	1.94	1.96	1.98	2.00	2.02	2.04	2.06	2.08	2.10	2.15
Third Block - Greater than 60m ³ (\$/m ³)	2.33	2.36	2.38	2.40	2.43	2.45	2.47	2.49	2.52	2.58

Wastewater Billing Recovery

WASTEWATER RATES	Year											
	Jun-10	Jan-11	Jun-11	Jan-12	Jun-12	Jan-13	Jun-13	Jan-14	Jun-14	Jan-15	Jun-15	
<u>Quarterly Base Charge by Meter Size</u>												
5/8"	10.20	11.08	12.12	13.17	14.41	15.65	17.13	18.61	20.36	22.12	24.21	
3/4"	12.24	13.29	14.55	15.80	17.29	18.78	20.56	22.33	24.44	26.54	29.05	
1"	16.32	17.73	19.40	21.07	23.06	25.05	27.41	29.77	32.58	35.39	38.73	
1 1/4"	20.40	22.16	24.25	26.34	28.82	31.31	34.26	37.22	40.73	44.24	48.41	
1 1/2"	24.48	26.59	29.10	31.61	34.59	37.57	41.11	44.66	48.87	53.09	58.10	
2"	32.64	35.46	38.80	42.14	46.12	50.09	54.82	59.55	65.16	70.78	77.46	
3"	48.95	53.18	58.19	63.21	69.17	75.14	82.23	89.32	97.75	106.17	116.19	
4"	65.27	70.90	77.59	84.28	92.23	100.18	109.64	119.09	130.33	141.57	154.92	
6"	97.91	106.35	116.39	126.42	138.35	150.28	164.46	178.64	195.49	212.35	232.38	
8"	130.55	141.80	155.18	168.56	184.47	200.37	219.28	238.18	260.66	283.13	309.85	
<u>Wastewater Consumptive Rates</u>												
First Block - 0-20m ³ (\$/m ³)	1.20	1.30	1.40	1.50	1.60	1.70	1.73	1.77	1.80	1.83	1.87	
Second Block - 21-60m ³ (\$/m ³)	1.51	1.63	1.75	1.88	2.00	2.12	2.17	2.21	2.25	2.29	2.33	
Third Block - Greater than 60m ³ (\$/m ³)	1.81	1.96	2.10	2.25	2.40	2.55	2.60	2.65	2.70	2.75	2.80	

WASTEWATER RATES	Year									
	Jan-16	Jun-16	Jan-17	Jun-17	Jan-18	Jun-18	Jan-19	Jun-19	Jan-20	Jun-20
<u>Quarterly Base Charge by Meter Size</u>										
5/8"	26.29	28.77	31.26	34.20	37.15	40.66	44.17	48.33	52.50	57.24
3/4"	31.55	34.53	37.51	41.05	44.58	48.79	53.00	58.00	63.00	68.69
1"	42.07	46.04	50.01	54.73	59.45	65.06	70.66	77.33	84.00	91.58
1 1/4"	52.59	57.55	62.51	68.41	74.31	81.32	88.33	96.67	105.00	114.48
1 1/2"	63.11	69.06	75.01	82.09	89.17	97.58	106.00	116.00	126.00	137.38
2"	84.14	92.08	100.02	109.46	118.89	130.11	141.33	154.66	168.00	183.17
3"	126.21	138.12	150.03	164.18	178.34	195.17	211.99	232.00	252.00	274.75
4"	168.28	184.16	200.04	218.91	237.79	260.22	282.66	309.33	336.00	366.33
6"	252.42	276.24	300.05	328.37	356.68	390.33	423.99	463.99	504.00	549.50
8"	336.56	368.32	400.07	437.82	475.57	520.44	565.32	618.66	672.00	732.67
<u>Wastewater Consumptive Rates</u>										
First Block - 0-20m ³ (\$/m ³)	1.90	1.93	1.97	2.00	2.03	2.06	2.10	2.12	2.15	2.22
Second Block - 21-60m ³ (\$/m ³)	2.38	2.42	2.46	2.50	2.54	2.58	2.62	2.65	2.69	2.78
Third Block - Greater than 60m ³ (\$/m ³)	2.85	2.90	2.95	3.00	3.05	3.10	3.14	3.18	3.23	3.34