

SCHEDULE "J"
TO BY-LAW 58/2010 AS AMENDED

PARKS, RECREATION AND CULTURE CONT'D.....

Effective January 1, 2012

Admissions

JACK BURGER SPORTS COMPLEX - ARENA	2011	2012	2013	2014	2015	2016
General Admissions (plus applicable taxes)						
ONE HOUR PUBLIC SKATING						
Child, youth & senior	\$ 1.11	\$ 1.33	\$ 1.55	\$ 1.55	\$ 1.77	\$ 1.77
Adult	\$ 1.99	\$ 1.99	\$ 2.21	\$ 2.21	\$ 2.43	\$ 2.43
Family	\$ 2.88	\$ 3.76	\$ 4.20	\$ 4.65	\$ 4.87	\$ 5.31
ONE AND A HALF HOUR PUBLIC SKATING						
Child, youth and senior	\$ 1.33	\$ 1.55	\$ 1.77	\$ 1.99	\$ 2.21	\$ 2.43
Adult	\$ 2.65	\$ 2.88	\$ 2.88	\$ 3.10	\$ 3.10	\$ 3.32
Family	\$ 5.53	\$ 5.97	\$ 6.19	\$ 6.64	\$ 6.86	\$ 7.08
ART ON ICE/CHILD YOUTH SHINNY						
Child, youth and senior	\$ 1.33	\$ 1.55	\$ 1.77	\$ 1.99	\$ 2.21	\$ 2.43
Adult	\$ 2.65	\$ 2.88	\$ 2.88	\$ 3.10	\$ 3.10	\$ 3.32
Family	\$ 5.53	\$ 5.97	\$ 6.19	\$ 6.64	\$ 6.86	\$ 7.08
PARENT AND TOT SKATING						
Adult	\$ 1.77	\$ 1.77	\$ 1.77	\$ 1.99	\$ 1.99	\$ 1.99
Child	Free	Free	Free	Free	Free	Free
ADULT WEEKLY SKATING						
Adult	\$ 1.77	\$ 1.77	\$ 1.77	\$ 1.99	\$ 1.99	\$ 1.99
ADULT SHINNY						
Adult	\$ 2.88	\$ 3.09	\$ 3.54	\$ 3.54	\$ 3.98	\$ 4.42
Goalies	Free	Free	Free	Free	Free	Free
TICKET ICE						
Skater	\$ 4.87	\$ 5.31	\$ 5.31	\$ 5.31	\$ 5.75	\$ 5.75
Coach (while coaching only)	Free	Free	Free	Free	Free	Free
SHUFFLEBOARD (arena floor) Per person	\$ 1.77	\$ 1.99	\$ 1.99	\$ 2.21	\$ 2.43	\$ 2.65
JACK BURGER SPORTS COMPLEX POOL	2011	2012	2013	2014	2015	2016
Drop in Swim Fees (plus applicable taxes)						
Child/youth	\$ 2.61	\$ 2.85	\$ 2.85	\$ 2.90	\$ 2.94	\$ 2.98
Senior	\$ 3.32	\$ 3.08	\$ 2.85	\$ 2.90	\$ 2.94	\$ 2.98
Adult	\$ 4.03	\$ 4.27	\$ 4.39	\$ 4.45	\$ 4.52	\$ 4.59
Family	\$ 8.55	\$ 9.02	\$ 9.15	\$ 9.28	\$ 9.38	\$ 9.52
Adult aqua fit	\$ 6.65	\$ 7.12	\$ 7.22	\$ 7.32	\$ 7.43	\$ 7.54
Senior aqua fit	\$ 5.46	\$ 5.08	\$ 4.69	\$ 4.76	\$ 4.83	\$ 4.90
TOWN PARK RECREATION CENTRE	2011	2012	2013	2014	2015	2016
Drop- in Fees (plus applicable taxes)						
After school drop in	\$ 1.74	\$ 1.74	\$ 1.74	\$ 2.61	\$ 2.61	\$ 2.61
Child/Youth & Senior	\$ 0.87	\$ 0.87	\$ 0.87	\$ 0.87	\$ 0.87	\$ 0.87
Adult drop in	\$ 1.74	\$ 1.74	\$ 1.74	\$ 2.61	\$ 2.61	\$ 2.61
Adult drop in specialty	\$ 3.48	\$ 3.48	\$ 3.48	\$ 3.48	\$ 3.48	\$ 3.48
Adult drop in specialty certified Instructors	\$ 5.22	\$ 5.22	\$ 5.22	\$ 5.22	\$ 5.22	\$ 5.22

SCHEDULE "J"
TO BY-LAW 58/2010 AS AMENDED

PARKS, RECREATION AND CULTURE CONT'D.....

ADMISSION NOTES:

All Drop in Multi Passes (Not Applicable to Aquafit/Aqua Easy) are to be calculated at the rates of:

5 passes/uses for cost of 4

10 passes/uses for cost of 8

20 passes/uses for cost of 15

AGE BREAKDOWN

Child - Ages 2-13

Youth - Ages 14-17

Adult - Ages 18-54

Senior - Age 55+

Child, Youth and Senior Rates are discounted at a rate of 35%

**ALL ADMISSIONS WILL BE ROUNDED
TO THE NEAREST QUARTER**

SCHEDULE "J"
TO BY-LAW 58/2010 AS AMENDED

PARKS, RECREATION AND CULTURE CONT'D.....

Facilities

**JACK BURGER SPORTS
COMPLEX - ARENA**

	2011	2012	2013	2014	2015	2016
Facility Room Rentals						
Per hour arena meeting room/pool viewing area (1)	\$12 and \$20	14.75	14.97	15.20	15.42	15.66
Hourly sport booking	37.05	39.82	44.25	44.25	48.67	53.10
Half day special event	375.25	398.20	420.35	420.35	442.48	442.48
Full day special event	717.25	730.09	752.21	752.21	774.34	774.34

Arena Ice Rentals

	2011	2012	2013	2014	2015	2016
Resident non prime time	110.20	114.16	119.47	123.89	127.43	130.09
Resident prime time	148.20	151.33	153.98	158.41	161.06	164.60
Non prime time minor sport	82.65	86.72	89.38	92.04	93.81	95.58
Prime time minor sport	104.50	108.85	113.27	115.93	118.58	120.35
Sponsor non profit public skating	104.50	108.85	113.27	115.93	118.58	120.35
Sponsor business public skating	148.20	151.33	153.98	158.41	161.06	164.60

**JACK BURGER SPORTS COMPLEX
POOL**

	2011	2012	2013	2014	2015	2016
Pool Rental Fees- User Groups (Plus Applicable taxes)						
Youth/ Senior	47.50	49.87	52.79	53.58	54.38	55.20
Adult/ Service	59.85	67.70	69.04	70.07	71.12	72.19
Private Resident	75.05	78.85	81.22	82.43	83.67	84.93
Commercial/Corporate	93.10	97.85	101.53	103.05	104.60	106.17

**CANTON MUNICIPAL OFFICE
(plus applicable taxes)**

	2011	2012	2013	2014	2015	2016
Rental up to 2.5 hours	17.40	17.40	17.40	17.40	17.40	17.40
Rental 2.5 hours plus up to one day	27.90	27.90	27.90	27.90	27.90	27.90
Program Drop In fee	1.74	1.74	1.74	1.74	1.74	1.74

**RUTH CLARKE ACTIVITY CENTRE
(plus applicable taxes)**

	2011	2012	2013	2014	2015	2016
Community Groups per rental	8.86	8.86	8.86	8.86	8.86	8.86
Rental Private Functions per rental	27.90	27.90	27.90	27.90	27.90	27.90
Kitchen Use	25.00	25.00	25.00	25.00	25.00	25.00

TOWN PARK RECREATION CENTRE

	2011	2012	2013	2014	2015	2016
--	-------------	-------------	-------------	-------------	-------------	-------------

Rental Fees (All Prices per hour rate plus applicable taxes)

PROGRAM ROOM A

Youth/ Senior	\$12.44	12.31	12.49	12.68	12.87	13.06
Adult/ Services	\$14.53	16.10	16.34	16.59	16.84	17.09
Private/ Resident	\$18.66	18.94	19.22	19.51	19.80	20.09
Corporate/ Commercial	\$22.80	23.68	24.04	24.40	24.77	25.13

PROGRAM ROOM B

Youth/ Senior	\$ 9.35	9.59	9.73	9.88	10.03	10.18
Adult/ Services	\$11.40	12.54	12.73	12.92	13.11	13.31
Private/ Resident	\$14.53	14.75	14.97	15.20	15.42	15.66
Corporate/Commercial	\$17.67	18.43	18.71	18.99	19.27	19.56

SCHEDULE "J"
TO BY-LAW 58/2010 AS AMENDED

PARKS, RECREATION AND CULTURE CONT'D.....

PROGRAM ROOM A and B

Youth/ Senior	\$15.58	15.73	15.97	16.20	16.45	16.70
Adult/ Services	\$18.66	20.56	20.87	21.18	21.50	21.82
Private/ Resident	\$23.84	24.20	24.56	24.93	25.31	25.68
Corporate/ Commercial	\$30.11	30.25	30.70	31.16	31.63	32.11

1/2 Cameco Gymnasium

Youth/ Senior	\$19.71	20.56	20.87	21.18	21.50	21.82
Adult/ Services	\$23.89	26.89	27.29	27.70	28.12	28.54
Private/ Resident	\$31.16	31.63	32.10	32.59	33.07	33.57
Private / Resident Banquet	\$35.05	36.37	36.92	37.47	38.03	38.60
Corporate/ Commercial	\$39.42	39.53	40.12	40.72	41.34	41.96

Cameco Gymnasium

Youth/ Senior	\$ 25.93	27.78	28.19	28.61	29.04	29.48
Adult/ Services	\$ 31.16	36.33	36.87	37.42	37.98	38.55
Private/ Resident	\$ 41.51	42.75	43.39	44.04	44.70	45.37
Private / Resident (Banquet)	\$ 46.69	49.16	49.90	50.64	51.41	52.18
Corporate/ Commercial	\$ 51.87	53.44	54.24	55.05	55.88	56.72

Fall Fair Centre

Youth/ Senior	\$ 15.58	20.56	20.87	21.18	21.50	21.82
Adult/ Services	\$ 20.75	26.89	27.29	27.70	28.12	28.54
Private/ Resident	\$ 31.16	31.63	32.10	32.59	33.07	33.57
Corporate/ Commercial	\$ 51.87	39.54	40.13	40.74	41.35	41.97

(1) Port Hope Minor Hockey and Port Hope Figure Skating Club are exempt from paying rental on warm room due to contributions in building the space for their use.

FACILITIES NOTES

Jack Burger Sports Complex - Arena

Prime Time Ice: Monday to Friday – 4pm – 11pm Saturday and Sunday – 8am – 10pm

Non Prime Time Ice: Monday to Friday – 7am–4pm
Saturday and Sunday – 6am–8am and 10pm–2am

For Ice Rental Rates Minor Sports Groups outside of Port Hope could be eligible for the Minor Sports rate at the discretion of the Management Team and based on draw of participants in activity, consolidated sport clubs (i.e. West Northumberland Wild) and/or regional tournament overflows.

Non resident – rentals are those groups or individuals that are not based within the boundaries of the Municipality of Port Hope, nor have any significant participation from the Municipality. These groups/individuals will be charged an additional 25% surcharge on the applicable rate.

Additional Set-up/Take Down

Costs associated with additional setup/take down requirements for any rental will be determined in the user contract agreement, at a rate of \$25.00 /hour

Costs associated with additional setup/take down requirements for any rental on a public statutory holiday will be determined in the user contract agreement, at a rate \$60.00/hour.

Jack Burger Sports Complex POOL and Town Park Recreation Centre

Annual increases based on a 1.5 % increase

Definitions for Rental Group Structure

Youth/Senior – (less 35% of Base) Applies to organizations or individuals that are non-revenue generating or raise funds for community projects or raise funds for their organization's operations or are incorporated as not for profit. These organizations will provide services for children, youth, or seniors. Examples include, but are not limited to NORAC Swim School/Competitive Youth, Bluebirds, and Swim for Independence, School Groups, and Port Hope Minor Sports orgs.

SCHEDULE "J"
TO BY-LAW 58/2010 AS AMENDED

PARKS, RECREATION AND CULTURE CONT'D.....

Adult/Service – (less 15% of Base) Applies to organizations or individuals that are non-revenue generating or raise funds for community projects or raise funds for their organization's operations or are incorporated as not for profit. These organizations will provide services primarily for adults, or be considered a community service organization. Examples include, but are not limited to NORAC Fitness/Masters, Kinsmen Club, Adult Sports Leagues and Churches.

Private Resident –(BASE RATE) Applies to individuals/groups that reside in the Municipality of Port Hope and are renting the space for private use, with minimal set up. Examples include, but are not limited to Sport Tournaments, Pick Up Games, Private Parties.

Private Resident/Banquet – (plus 15% of Base) Applies to individuals/groups that reside in the Municipality of Port Hope and are renting the gym space for private use, primarily for banquet or seated activities. Examples include, but are not limited to Birthday Parties, Weddings, Dances and Family Functions.

Commercial/Corporate – (plus 25% of Base) Applies to any other organization or business whose main objective is to create profit or market their product for benefit or gain. Examples include but are not limited to company parties, trade shows and conferences.

Non resident – rentals are those groups or individuals that are not based within the boundaries of the Municipality of Port Hope, nor have any significant participation from the Municipality. These groups/individuals will be charged an additional 25% surcharge on the applicable rate.

The Municipality of Port Hope, Department of Parks, Recreation and Culture can and will maximize Jack Burger Sports Complex pool usage at all times. Should there be multiple user groups using the facility at one time the following considerations will be made:

1. Lane Usage Fees will be determined by the applicable hourly rate divided by the number of lanes being used.
2. Lifeguard costs will be allocated based on the Ontario Health Regulations and at the discretion of the Department of Parks, Recreation and Culture.

The Municipality of Port Hope, Department of Parks, Recreation and Culture can and will ensure that the Town Park Recreation Centre maximizes it's availability to meet the needs of renters.

Should arrangements need to be made the following considerations will be taken:

1. Those events that require a Liquor License will be subject to a \$10.00 per hour rate increase.
2. The maximum number of hours charged for in a 24 hour period will be 12
3. Those events that request/require use of the kitchen will be charged a \$50.00 fee.
4. Flat rate fees for use of amenities include:

PA SYSTEM (with 1 mic)	\$50/event
Additional PA Equipment	\$10/item/event
Power Point Projector	\$20/event
Cups and Saucers	\$30/event
Dinner Plates and Flatware	\$50.00/event

Additional Set-up/Take Down

Costs associated with additional setup/take down requirements for any rental will be determined in the user contract agreement, at a rate of \$25.00 /hour

Costs associated with additional setup/take down requirements for any rental on a public statutory holiday will be determined in the user contract agreement, at a rate \$60.00/hour.

SCHEDULE "J"
TO BY-LAW 58/2010 AS AMENDED

PARKS, RECREATION AND CULTURE CONT'D....

Programs

JACK BURGER SPORTS COMPLEX - POOL	2011	2012	2013	2014	2015	2016
SWIM LESSONS - CHILDREN/YOUTH UNDER 14						
30 Minute Swim Lesson (8 weeks)	\$ 46.00	\$ 48.00	\$48.75	\$49.50	\$50.25	\$51.00
45 Minute Swim Lesson (8 weeks)	\$ 50.00	\$ 52.00	\$52.75	\$53.50	\$54.25	\$55.00
60 Minute Swim Lesson (8 weeks)	\$ 55.00	\$ 58.00	\$59.00	\$60.00	\$61.00	\$62.00
Private Swim Lesson- per lesson	\$ 18.00	\$ 19.00	\$19.25	\$19.50	\$19.75	\$20.00
Semi- Private Swim Lesson- per child per lesson	\$ 12.50	\$ 13.00	\$13.25	\$13.50	\$13.75	\$14.00
SPECIALTY AQUATICS (plus taxes where applicable)						
45 minute Specialty (8 weeks)	\$ 42.00	\$ 52.00	\$52.75	\$53.50	\$54.25	\$55.00
60 minute Specialty (8weeks)	\$ 55.00	\$ 58.00	\$59.00	\$60.00	\$61.00	\$62.00
45 minute Adult/Seniors Swim Lessons (8 weeks)	\$ 45.60	\$49.40	\$52.75	\$53.50	\$54.25	\$55.00
45 Minute Aquafit (1 week X 8weeks)	\$45.60	49.40	50.00	51.00	51.75	52.50
45 Minute Aquafit (2 week X 8 weeks)	41%	86.50	87.50	89.25	90.75	92.00
45 Minute Aquafit (3 week X 8 weeks)	21%	111.25	112.50	114.75	116.75	118.25
45 Minute Aquafit (each additional)	5% + 6%	24.75	25.00	25.50	26.00	26.25
Canadian Swim Patrol	\$ 56.00	\$ 59.00	\$60.00	\$61.00	\$62.00	\$63.00
Bronze Star	\$ 67.00	\$ 70.00	71.00	72.00	73.00	74.00
LEADERSHIP (plus taxes where applicable)						
Bronze Medallion	\$ 162.45	\$171.00	173.75	176.25	179.00	181.50
Bronze Cross	\$ 126.35	\$133.00	135.00	137.00	139.00	141.00
National Lifeguard	\$ 228.00	\$239.40	243.00	246.75	250.50	254.00
Assistant Water Safety Instructor	\$ 264.10	\$277.40	281.00	285.00	289.00	293.00
Water Safety Instructor	\$ 264.10	\$277.40	281.00	285.00	289.00	293.00
Recertification	\$ 70.30	\$ 74.10	75.00	76.00	77.00	78.00
TOWN PARK RECREATION CENTRE	2011	2012	2013	2014	2015	2016
Programs CHILDREN AND YOUTH UNDER 14						
Preschool (0 to 5) (8 week session)	\$ 43.70	\$ 44.50	\$45.25	\$46.00	\$46.75	\$47.50
Children and Youth (6 to 13) (8 week Session)	\$ 43.70	\$ 44.50	\$45.25	\$46.00	\$46.75	\$47.50
Youth Specialty Babysitting Course	\$ 49.20	\$ 50.00	\$50.75	\$51.50	\$52.25	\$53.00
After School 5 days/ week (8 week session)	\$ 65.55	\$ 66.50	\$67.50	\$68.50	\$69.50	\$70.50
After school 2 days/ week (8 week session)	\$ 30.60	\$ 31.00	\$31.50	\$32.00	\$32.50	\$33.00
Birthday Parties (tax exempt)						
Birthday Parties Sport	\$ 85.00	86.25	87.50	89.00	90.25	91.50
Birthday Parties Science	\$ 85.00	86.25	87.50	89.00	90.25	91.50
Birthday Parties Craft	\$ 75.00	76.00	77.25	78.50	79.50	80.75

**SCHEDULE "J"
TO BY-LAW 58/2010 AS AMENDED**

PARKS, RECREATION AND CULTURE CONT'D.....

Day Camp (tax exempt) (1)						
Day Camp Daily	\$ 26.00	26.50	27.00	27.50	28.00	28.50
Day Camp Weekly	\$ 100.00	101.50	103.00	104.50	106.00	107.75
Day Camp Trip Day	\$ 45.00	45.75	46.50	47.25	48.00	48.50
Day Camp Specialty	\$ 120.00	122.00	123.75	125.50	127.50	129.25
Day Camp Leadership	\$ 180.00	182.75	185.50	188.00	191.00	194.00
Day Camp Half Day Daily	\$ 14.00	14.25	14.50	14.75	15.00	15.25
Day Camp Half Day Weekly	\$ 40.00	40.50	41.25	42.00	42.50	43.00
Day Camp Preschool Daily	\$ 8.00					
Day Camp Extended Care Daily	4.00/Child	DISCONT- INUE	DISCONT- INUE	DISCONT- INUE	DISCONT- INUE	DISCONT- INUE
Day Camp Extended weekly	12.00/ child	15.00/ family	15.00/ family	15.00/ family	15.00/ family	15.00/ family

Multiple child discounts for Municipality of Port Hope Day Camp, Swim Lessons and Programs will be 5% for the first child and 10% for the second and any additional child(ren). This discount is not applicable to Leadership Programs.

Effective 2012 -

All program fee increases based on a 1.5% annual increase- rounded to the nearest quarter as a base rate before tax is applied.

Senior Discount is applicable to the Aquafit rates only and is to be calculated at a 35% discount off the posted rate.

Senior Discount does not apply to Lessons.

Multi Week class rates are determined by 2/week less 25% of Base Price 3 or more per week less 50% of the Base Price - added to the Base Rate

SCHEDULE "J"
TO BY-LAW 58/2010 AS AMENDED

PARKS, RECREATION AND CULTURE CONT'D.....

Parks

PARKS	2011	2012	2013	2014	2015	2016
<i>Parks (plus applicable taxes)</i>						
Seasonal User Fees (adults 18 years +/team)	\$71.25	\$82.50	\$93.75	\$105.00	\$116.25	\$127.50
Seasonal User Fees (minor sports = per child)	\$ 4.75	\$5.50	\$ 6.25	\$7.00	\$7.75	\$ 8.50
Lining (adults only/diamond)	\$ 12.00	\$13.00	\$14.00	\$15.00	\$15.00	\$15.00
Lights ** (adults +minor/diamond/hour)	\$ 12.00	\$10/hr	\$12/hr	\$15/hr	\$17/hr	\$20/hr
Practice fees (adults only/diamond/practice)		\$5.00	\$5.00	\$6.00	\$6.00	\$ 8.00
Picnic (per hour)		\$10.00	\$12.00	\$13.00	\$14.00	\$15.00
Picnic Table Rentals	\$ 2.50	\$3.00	\$3.00	\$5.00	\$5.00	\$ 7.00
Tournaments (adult& minor) (Per day/sports field)	\$75.00	\$50.00	\$50.00	\$75.00	\$100.00	\$125.00
Delivery Fee (per location)		\$10.00	\$12.00	\$15.00	\$18.00	\$ 20.00
Canteen building rental (per day)		\$25.00	\$25.00	\$50.00	\$50.00	\$ 75.00
<i>Storage</i>						
Storage is per linear foot for the season	\$13/ft	\$13/ft	\$14/ft	\$15/ft	\$15/ft	\$18/ft
<i>Marina (plus applicable taxes)</i>						
<i>SEASONAL SERVICES</i>						
Seasonal Boat Launch	\$50.00	\$55.00	\$56.75	\$58.50	\$65.00	\$ 65.00
Seasonal (no hydro) dock per foot	\$15.50	\$16.75	\$20.00	\$24.00	\$28.75	\$ 34.50
TOTAL Surcharge for charter boats, per foot (+25% by 2015)	\$1.00/ft	\$18.50	\$22.00	\$29.00	\$36.00	\$43.00
<i>TRANSIENT SERVICES</i>						
Daily Boat Launch	\$5.00	\$5.50	\$6.00	\$6.75	\$7.25	\$ 8.00
Overnight Dock without hydro	\$13.00	\$1.00/ft	\$1.10/ft	\$1.25/ft	\$1.35/ft	\$ 1.50/ft
Overnight Dock with hydro	\$15.00	\$1.25/ft	\$1.40/ft	\$1.50/ft	\$1.65/ft	\$ 1.80/ft

Additional Set-up/Take Down

Costs associated with additional setup/take down requirements for any rental will be determined in the user contract agreement, at a rate of \$25.00 /hour

Costs associated with additional setup/take down requirements for any rental on a public statutory holiday will be determined in the user contract agreement, at a rate \$60.00/hour.

SCHEDULE "J"
TO BY-LAW 58/2010 AS AMENDED

PARKS, RECREATION AND CULTURE CONT'D.....

Services

MISCELLANEOUS (plus applicable taxes)	2011	2012	2013	2014	2015	2016
General Administration/late fee	10.00	10.00	12.50	12.50	12.50	12.50
Lockers	0.25	0.25	0.25	0.25	0.25	0.25
Registration Administration fee – Per registration	.50	.50	.50	.50	.50	.50
Skate Sharpening Per Pair	\$ 4.42	\$ 4.42	\$ 4.42	\$ 4.42	\$4.87	\$4.87
Water Walkway and Specialty Pieces/hr	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Lobby Space Rental (For Profit) per day	\$ 25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Advertising (plus applicable taxes)						
Arena wall per year	\$160.50					
Zamboni side per year	\$240.75					
Zamboni top per year	\$267.50					
Score clock per year	\$500.00					