

THE CORPORATION OF THE MUNICIPALITY OF PORT HOPE

BY-LAW NO. 79/2014

Being a By-law to establish Water Rates and Wastewater Rates upon the owners or occupants of lands and premises connected to municipal water mains and sanitary sewers within the Municipality.

WHEREAS the Corporation of the Municipality of Port Hope (the ~~%Municipality+~~) owns, operates and maintains water distribution systems and water treatment plants, and owns, operates and maintains sanitary sewer systems, sewage pumping stations and sewage treatment plant, in the Municipality;

AND WHEREAS Council considers it necessary and expedient to pass a By-law establishing water rates and sewage service rates upon the owners or occupants of lands pursuant to the Part XII of the *Municipal Act* in those areas of the municipality serviced with municipal water mains or sewers;

AND WHEREAS the Corporation of the Municipality of Port Hope will charge in conjunction with the Water and Wastewater Billing and Collection Policy.

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE MUNICIPALITY OF PORT HOPE HEREBY ENACTS AS FOLLOWS:

1. Water Rates to become effective on December 1, 2014 as set out in Schedule ~~%A+~~ attached hereto.
2. Wastewater Rates to become effective on December 1, 2014 as set out in Schedule ~~%B+~~ attached hereto.
3. All other fees and charges pertaining to Water and Wastewater are set out in the current Prescribed Fees and Charges By-law.
4. That By-law 79/2005 as amended including By-laws 68/2006, 84/2006, 60/2007, 39/2010, and 76/2011 pertaining to Water and Wastewater Rates are hereby repealed.
5. This By-law shall come into force and take effect on the day that this passed.

READ a FIRST, SECOND and THIRD time and finally passed in Open Council this 21<sup>st</sup> day of October, 2014.

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Linda Thompson, Mayor

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S.C. Bernardi, Municipal Clerk

**Table 6-1**  
**Municipality of Port Hope**  
**Water Services**  
**Water Rate Forecast**  
**Inflated \$**

Description	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>Total Water Billing Recovery</b>	2,759,463	2,869,190	2,965,212	3,062,090	3,161,182	3,261,105	3,383,876	3,430,502	3,477,857	3,523,813
<b>Water Consumption by Interval (m<sup>3</sup>)</b>										
First Block - 0-20m <sup>3</sup>	318,724	326,609	334,913	343,150	351,453	359,691	368,205	376,934	385,730	394,395
Second Block - 21-60m <sup>3</sup>	319,456	327,192	335,365	343,462	351,635	359,732	368,108	376,700	385,369	393,887
Third Block - greater than 60m <sup>3</sup>	731,595	735,750	740,529	745,134	749,914	754,519	759,354	764,446	769,712	774,650
<b>Check Total Consumption</b>	1,369,775	1,389,551	1,410,807	1,431,746	1,453,002	1,473,941	1,495,666	1,518,080	1,540,811	1,562,932
<b>Increasing Block Rates (per m<sup>3</sup>)</b>										
First Block - 0-20m <sup>3</sup>	\$ 1.52	\$ 1.56	\$ 1.59	\$ 1.62	\$ 1.65	\$ 1.68	\$ 1.72	\$ 1.72	\$ 1.72	\$ 1.72
Second Block - 21-60m <sup>3</sup>	\$ 1.90	\$ 1.95	\$ 1.99	\$ 2.03	\$ 2.06	\$ 2.10	\$ 2.15	\$ 2.15	\$ 2.15	\$ 2.15
Third Block - greater than 60m <sup>3</sup>	\$ 2.28	\$ 2.34	\$ 2.39	\$ 2.43	\$ 2.48	\$ 2.52	\$ 2.58	\$ 2.58	\$ 2.58	\$ 2.58

  

Meter Size	Quarterly Base Charge									
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
¾"	\$ 23.90	\$ 26.26	\$ 28.85	\$ 31.69	\$ 34.82	\$ 38.25	\$ 40.07	\$ 40.07	\$ 40.07	\$ 40.07
1"	\$ 28.68	\$ 31.50	\$ 34.61	\$ 38.02	\$ 41.77	\$ 45.89	\$ 48.07	\$ 48.07	\$ 48.07	\$ 48.07
1 1/4"	\$ 38.24	\$ 42.02	\$ 46.16	\$ 50.71	\$ 55.71	\$ 61.20	\$ 64.12	\$ 64.12	\$ 64.12	\$ 64.12
1 ½"	\$ 47.80	\$ 52.52	\$ 57.69	\$ 63.38	\$ 69.63	\$ 76.50	\$ 80.14	\$ 80.14	\$ 80.14	\$ 80.14
2"	\$ 57.36	\$ 63.02	\$ 69.23	\$ 76.06	\$ 83.56	\$ 91.80	\$ 96.17	\$ 96.17	\$ 96.17	\$ 96.17
3"	\$ 76.48	\$ 84.02	\$ 92.30	\$ 101.41	\$ 111.40	\$ 122.39	\$ 128.22	\$ 128.22	\$ 128.22	\$ 128.22
4"	\$ 114.72	\$ 126.04	\$ 138.46	\$ 152.12	\$ 167.12	\$ 183.59	\$ 192.33	\$ 192.33	\$ 192.33	\$ 192.33
6"	\$ 152.97	\$ 168.05	\$ 184.62	\$ 202.83	\$ 222.83	\$ 244.80	\$ 256.45	\$ 256.45	\$ 256.45	\$ 256.45
8"	\$ 229.45	\$ 252.07	\$ 276.93	\$ 304.23	\$ 334.23	\$ 367.19	\$ 384.67	\$ 384.67	\$ 384.67	\$ 384.67
	\$ 305.93	\$ 336.09	\$ 369.23	\$ 405.64	\$ 445.64	\$ 489.58	\$ 512.89	\$ 512.89	\$ 512.89	\$ 512.89

\* Rates become effective December 1 of the year prior to that indicated to align with water billing cycle (e.g. 2015 rates commence December 1, 2014).



**Table 6-2**  
**Municipality of Port Hope**  
**Wastewater Services**  
**Wastewater Rate Forecast**  
 Inflated \$

Description	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Total Wastewater Billing Recovery	3,442,395	3,617,238	3,798,839	3,963,525	4,151,722	4,302,453	4,498,160	4,555,637	4,614,012	4,670,662
<b>Wastewater Customer Water Consumption by Interval (m<sup>3</sup>)</b>										
First Block - 0-20m <sup>3</sup>	288,054	295,585	303,516	311,383	319,314	327,181	335,312	343,650	352,050	360,326
Second Block - 21-60m <sup>3</sup>	288,271	295,660	303,466	311,199	319,005	326,738	334,737	342,944	351,224	359,358
Third Block - greater than 60m <sup>3</sup>	821,798	825,766	830,331	834,729	839,293	843,692	848,309	853,173	858,203	862,918
Total Water Consumption (m <sup>3</sup> )	1,398,124	1,417,011	1,437,313	1,457,311	1,477,612	1,497,611	1,518,359	1,539,766	1,561,476	1,582,603
<b>Increasing Block Rates (per m<sup>3</sup>)</b>										
First Block - 0-20m <sup>3</sup>	\$ 1.83	\$ 1.90	\$ 1.97	\$ 2.03	\$ 2.10	\$ 2.15	\$ 2.22	\$ 2.22	\$ 2.22	\$ 2.22
Second Block - 21-60m <sup>3</sup>	\$ 2.29	\$ 2.38	\$ 2.46	\$ 2.54	\$ 2.63	\$ 2.69	\$ 2.78	\$ 2.78	\$ 2.78	\$ 2.78
Third Block - greater than 60m <sup>3</sup>	\$ 2.75	\$ 2.85	\$ 2.96	\$ 3.05	\$ 3.15	\$ 3.23	\$ 3.33	\$ 3.33	\$ 3.33	\$ 3.33

Meter Size	Quarterly Base Charge									
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
3/4"	\$ 22.12	\$ 26.29	\$ 31.26	\$ 37.15	\$ 44.17	\$ 52.50	\$ 52.50	\$ 52.50	\$ 52.50	\$ 52.50
1"	\$ 26.54	\$ 31.55	\$ 37.51	\$ 44.58	\$ 53.00	\$ 63.00	\$ 63.00	\$ 63.00	\$ 63.00	\$ 63.00
1 1/4"	\$ 35.39	\$ 42.07	\$ 50.01	\$ 59.45	\$ 70.66	\$ 84.00	\$ 84.00	\$ 84.00	\$ 84.00	\$ 84.00
1 1/2"	\$ 44.24	\$ 52.59	\$ 62.51	\$ 74.31	\$ 88.33	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00
2"	\$ 53.09	\$ 63.11	\$ 75.01	\$ 89.17	\$ 106.00	\$ 126.00	\$ 126.00	\$ 126.00	\$ 126.00	\$ 126.00
3"	\$ 70.78	\$ 84.14	\$ 100.02	\$ 118.89	\$ 141.33	\$ 168.00	\$ 168.00	\$ 168.00	\$ 168.00	\$ 168.00
4"	\$ 106.17	\$ 126.21	\$ 150.03	\$ 178.34	\$ 211.99	\$ 252.00	\$ 252.00	\$ 252.00	\$ 252.00	\$ 252.00
6"	\$ 141.57	\$ 168.28	\$ 200.04	\$ 237.79	\$ 282.66	\$ 336.00	\$ 336.00	\$ 336.00	\$ 336.00	\$ 336.00
8"	\$ 212.35	\$ 252.42	\$ 300.05	\$ 356.68	\$ 423.99	\$ 504.00	\$ 504.00	\$ 504.00	\$ 504.00	\$ 504.00
	\$ 283.13	\$ 336.56	\$ 400.07	\$ 475.57	\$ 565.32	\$ 672.00	\$ 672.00	\$ 672.00	\$ 672.00	\$ 672.00

\* Rates become effective December 1 of the year prior to that indicated to align with water billing cycle (e.g. 2015 rates commence December 1, 2014).