

2026 Budget Summary

	2026 Base Budget	2026 One-Time Items	2026 Plan Requests	2026 Capital Operating Impact	2026 Total Budget
Non-Departmental	(1,666,233)	-	-	-	(1,666,233)
Infrastructure Levy	4,700,000	-	-	-	4,700,000
Council	462,139	-	-	-	462,139
CAO	829,074	-	-	1,000	830,074
Legal & Legislative Services	1,701,986	-	52,472	-	1,754,458
Finance & Information Technology	2,548,542	7,200	-	-	2,555,742
Protective Services	2,296,420	-	-	-	2,296,420
Works & Engineering	5,557,382	-	-	12,500	5,569,882
Environmental Services	42,515	-	-	-	42,515
Parks, Recreation & Culture	4,187,006	-	28,704	1,000	4,216,710
Corporate Facilities	556,641	-	-	-	556,641
Development Services	1,348,557	-	-	-	1,348,557
Total General Municipal Levy Requirement	22,564,029	7,200	81,176	14,500	22,666,905
Police	7,554,487	-	-	-	7,554,487
Less: LLRW Interest Applied to Special Service	(657,000)	-	-	-	(657,000)
Library	1,136,330	-	-	-	1,136,330
Total External Boards Levy Requirement	8,033,817	-	-	-	8,033,817
Total Municipal Levy Requirement	\$ 30,597,846	\$ 7,200	\$ 81,176	\$ 14,500	\$ 30,700,722