

Municipality of Port Hope

Capital Projects

Project	6016 Furnace Replacements - Town Hall		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2026
Description			
Project Description			
Replace furnaces at Town Hall			
Project Justification			
There are 6 furnaces at Town Hall. The emergency replacement of one furnace in the upper furnace room was required in 2025. This unit was blocked by another furnace so furnace #2 was also replaced knowing it had met its life expectancy. As all 6 have met their useful life and the remaining 4 require replacement.			

Municipality of Port Hope

Capital Projects

Project	6016 Furnace Replacements - Town Hall		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2026

Budget

	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures			32,000	32,000			
	32,000		32,000				
	32,000		32,000				
Funding Total	32,000		32,000				

Municipality of Port Hope

Capital Projects

Project	6016 Furnace Replacements - Town Hall		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Corporate Facilities	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	NA	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 31, 2026	
Completion Date	Mar 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	6017 Heat Pump Replacements - HUB		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2026
Description			
Project Description			
Replace heat pump at the Hub			
Project Justification			
Two heat pumps required emergency replacement at the hub as they were beyond their useful life and were no longer able to be serviced. Replacement of one more unit is required.			

Municipality of Port Hope

Capital Projects

Project	6017 Heat Pump Replacements - HUB		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2026

Budget

	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures			7,300	7,300			
Tax Levy							
Contrib fr Oper			7,300	7,300			
Funding Total			7,300	7,300			

Municipality of Port Hope

Capital Projects

Project	6017 Heat Pump Replacements - HUB		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Corporate Facilities	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	NA	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 6, 2026	
Completion Date	Dec 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	6018 Heat Pump at MJB Library		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2026
Description			
Project Description			
Replace the current heat pump.			
Project Justification			
Replace the current heat pump. The current heat pump is past its useful life. Replacement may result in savings in both Hydro and Natural Gas. There is risk of failure currently based on age, replacing this heat pump before it fails is a benefit to the users of the Library and the Municipality.			

Municipality of Port Hope

Capital Projects

Project	6018 Heat Pump at MJB Library		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2026

Budget

	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures			15,000	15,000			
Contrib fr Library Reserve			15,000	15,000			
Funding Total			15,000	15,000			

Funding

Municipal Reserves

Contrib fr Library Reserve	15,000	15,000
	15,000	15,000
Funding Total	15,000	15,000

Municipality of Port Hope

Capital Projects

Project	6018 Heat Pump at MJB Library		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Corporate Facilities	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	?	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 6, 2026	
Completion Date	Dec 6, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	6019 Heating Unit at 81 Mill St	
Department	Corporate Facilities	
Version	04 Approved by Council	Year 2026

Description

Project Description

Replace the furnace at 81 Mill St S

Project Justification

Replacement the current furnace with a new furnace at 81 Mill St S (Ganaraska Child care Centre). The current furnace is past it's useful life and requires replacement before failure. Replacement may provide savings in both Hydro and Natural Gas.

Municipality of Port Hope

Capital Projects

Project	6019 Heating Unit at 81 Mill St		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2026

Budget

	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures			15,000	15,000			
Contrib fr Oper			15,000	15,000			
			15,000	15,000			
Funding Total			15,000	15,000			

Municipality of Port Hope

Capital Projects

Project	6019 Heating Unit at 81 Mill St		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Corporate Facilities	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	NA	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 6, 2026	
Completion Date	Dec 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		