

# Municipality of Port Hope

## Capital Projects

Project	6016 Furnace Replacements - Town Hall		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2026

### Description

#### Project Description

Replace furnaces at Town Hall

#### Project Justification

There are 6 furnaces at Town Hall. The emergency replacement of one furnace in the upper furnace room was required in 2025. This unit was blocked by another furnace so furnace #2 was also replaced knowing it had met its life expectancy. As all 6 have met their useful life and the remaining 4 require replacement.

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	6016 Furnace Replacements - Town Hall		
<b>Department</b>	Corporate Facilities		
<b>Version</b>	04 Approved by Council	<b>Year</b>	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
<b>Expenditures</b>	32,000		32,000				
<b>Funding</b>							
<b>Tax Levy</b>							
Contrib fr Oper	32,000		32,000				
	32,000		32,000				
<b>Funding Total</b>	32,000		32,000				

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	6016 Furnace Replacements - Town Hall		
<b>Department</b>	Corporate Facilities		
<b>Version</b>	04 Approved by Council	<b>Year</b>	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Corporate Facilities	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	NA	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 31, 2026	
Completion Date	Mar 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

# Municipality of Port Hope

## Capital Projects

Project	6017 Heat Pump Replacements - HUB		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2026

### Description

#### Project Description

Replace heat pump at the Hub

#### Project Justification

Two heat pumps required emergency replacement at the hub as they were beyond their useful life and were no longer able to be serviced. Replacement of one more unit is required.

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	6017 Heat Pump Replacements - HUB		
<b>Department</b>	Corporate Facilities		
<b>Version</b>	04 Approved by Council	<b>Year</b>	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
<b>Expenditures</b>	7,300		7,300				
<b>Funding</b>							
<b>Tax Levy</b>							
Contrib fr Oper	7,300		7,300				
	7,300		7,300				
<b>Funding Total</b>	7,300		7,300				

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	6017 Heat Pump Replacements - HUB		
<b>Department</b>	Corporate Facilities		
<b>Version</b>	04 Approved by Council	<b>Year</b>	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Corporate Facilities	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	NA	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 6, 2026	
Completion Date	Dec 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	6018 Heat Pump at MJB Library		
<b>Department</b>	Corporate Facilities		
<b>Version</b>	04 Approved by Council	<b>Year</b>	2026

### Description

#### Project Description

Replace the current heat pump.

#### Project Justification

Replace the current heat pump. The current heat pump is past it's useful life. Replacement may result in savings in both Hydro and Natural Gas. There is risk of failure currently based on age, replacing this heat pump before it fails is a benefit to the users of the Library and the Municipality.

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	6018 Heat Pump at MJB Library			
<b>Department</b>	Corporate Facilities			
<b>Version</b>	04 Approved by Council	<b>Year</b>	2026	

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	15,000		15,000				
Funding							
Municipal Reserves							
Contrib fr Library Reserve	15,000		15,000				
	15,000		15,000				
Funding Total	15,000		15,000				



# Municipality of Port Hope

## Capital Projects

<b>Project</b>	6018 Heat Pump at MJB Library		
<b>Department</b>	Corporate Facilities		
<b>Version</b>	04 Approved by Council	<b>Year</b>	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Corporate Facilities	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	?	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 6, 2026	
Completion Date	Dec 6, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	6019 Heating Unit at 81 Mill St		
<b>Department</b>	Corporate Facilities		
<b>Version</b>	04 Approved by Council	<b>Year</b>	2026

### Description

#### Project Description

Replace the furnace at 81 Mill St S

#### Project Justification

Replacement the current furnace with a new furnace at 81 Mill St S (Ganaraska Child care Centre). The current furnace is past it's useful life and requires replacement before failure. Replacement may provide savings in both Hydro and Natural Gas.

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	6019 Heating Unit at 81 Mill St		
<b>Department</b>	Corporate Facilities		
<b>Version</b>	04 Approved by Council	<b>Year</b>	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
<b>Expenditures</b>	15,000		15,000				
<b>Funding</b>							
<b>Tax Levy</b>							
Contrib fr Oper	15,000		15,000				
	15,000		15,000				
<b>Funding Total</b>	15,000		15,000				

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	6019 Heating Unit at 81 Mill St		
<b>Department</b>	Corporate Facilities		
<b>Version</b>	04 Approved by Council	<b>Year</b>	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Corporate Facilities	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	NA	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 6, 2026	
Completion Date	Dec 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		