

Municipality of Port Hope

Capital Projects

Project	9027 Police Website	
Department	Police	
Version	04 Approved by Council	Year 2026

Description

Project Description

New website for Port Hope Police Service.

Project Justification

To modernize the existing website for a better user experience.

Municipality of Port Hope

Capital Projects

Project	9027 Police Website		
Department	Police		
Version	04 Approved by Council	Year	2026

Budget

	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures			35,000		35,000		
Contrib fr Mun Policing RF			35,000		35,000		
			35,000		35,000		
Funding Total			35,000		35,000		

Funding

Municipal Reserves

Contrib fr Mun Policing RF	35,000	35,000
	35,000	35,000

Funding Total

Municipality of Port Hope

Capital Projects

Project	9027 Police Website		
Department	Police		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	Unknown	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 6, 2026	
Completion Date	Dec 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	9029 Police In-Car Cameras		
Department	Police		
Version	04 Approved by Council	Year	2026
Description			
Project Description			
In-car cameras will enhance operational efficiency, officer safety, and evidence management through advanced in-vehicle video technology, real-time data access, and automated transcription services.			
Project Justification			
To modernize in-car technology infrastructure to support a wide range of operational, investigative and community safety goals. 5 year term for total \$250,000 (2026 to 2030).			

Municipality of Port Hope

Capital Projects

Project	9029 Police In-Car Cameras		
Department	Police		
Version	04 Approved by Council	Year	2026

Budget

	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	150,000		50,000	50,000	50,000		
Contrib fr Mun Policing RF	150,000		50,000	50,000	50,000		
	150,000		50,000	50,000	50,000		
Funding Total	150,000		50,000	50,000	50,000		

Funding

Municipal Reserves

Contrib fr Mun Policing RF	150,000	50,000	50,000	50,000
	150,000	50,000	50,000	50,000

Municipality of Port Hope

Capital Projects

Project	9029 Police In-Car Cameras		
Department	Police		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	New Asset	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 6, 2026	
Completion Date	May 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	9031 New Police Cruiser	
Department	Police	
Version	04 Approved by Council	Year 2026

Description

Project Description

To replace an existing cruiser with high kilometres.

Project Justification

Due to officer safety, cruisers have a limited useful life based on kilometres.

Municipality of Port Hope

Capital Projects

Project	9031 New Police Cruiser		
Department	Police		
Version	04 Approved by Council	Year	2026

Budget

	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures			90,000	90,000			
Contrib fr Mun Policing RF			90,000	90,000			
			90,000	90,000			
Funding Total			90,000	90,000			

Funding

Municipal Reserves

Contrib fr Mun Policing RF	90,000	90,000
	90,000	90,000
Funding Total	90,000	90,000

Municipality of Port Hope

Capital Projects

Project	9031 New Police Cruiser		
Department	Police		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	32610	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 6, 2026	
Completion Date	Apr 30, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	9034 Police Rooftop HVAC Carrier		
Department	Police		
Version	04 Approved by Council	Year	2026
Description			
Project Description			
New rooftop carrier for HVAC system.			
Project Justification			
To replace existing, broken carrier.			

Municipality of Port Hope

Capital Projects

Project	9034 Police Rooftop HVAC Carrier		
Department	Police		
Version	04 Approved by Council	Year	2026

Budget

	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures			15,000	15,000			
Contrib fr Mun Policing RF			15,000	15,000			
			15,000	15,000			
Funding Total			15,000	15,000			

Funding

Municipal Reserves

Contrib fr Mun Policing RF	15,000	15,000
	15,000	15,000

Funding Total

Municipality of Port Hope

Capital Projects

Project	9034 Police Rooftop HVAC Carrier		
Department	Police		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	Unknown	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Mar 6, 2026	
Completion Date	Apr 30, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	9043 New Furniture		
Department	Police		
Version	04 Approved by Council	Year	2026
Description			
Project Description			
New desks, chairs and filing cabinets for storage rooms turning into office spaces.			
Project Justification			
Repurposing storage rooms into offices requiring furniture.			

Municipality of Port Hope

Capital Projects

Project	9043 New Furniture		
Department	Police		
Version	04 Approved by Council	Year	2026

Budget

	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures			18,000		18,000		
Contrib fr Mun Policing RF			18,000		18,000		
			18,000		18,000		
Funding Total			18,000		18,000		

Funding

Municipal Reserves

Contrib fr Mun Policing RF	18,000	18,000
	18,000	18,000
Funding Total	18,000	18,000

Municipality of Port Hope

Capital Projects

Project	9043 New Furniture		
Department	Police		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	Replacement	
Replacement Type	Replacement - Upgrade	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	Unknown	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 6, 2026	
Completion Date	Dec 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	9044 Upgrade Furniture
Department	Police
Version	04 Approved by Council

Year 2026

Description

Project Description

New desks, chairs and filing cabinets for existing office spaces

Project Justification

Offices requiring new ergonomic furniture.

Municipality of Port Hope

Capital Projects

Project	9044 Upgrade Furniture		
Department	Police		
Version	04 Approved by Council	Year	2026

Budget

	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures			10,000		10,000		
Contrib fr Mun Policing RF			10,000		10,000		
			10,000		10,000		
Funding Total			10,000		10,000		

Funding

Municipal Reserves

Contrib fr Mun Policing RF	10,000	10,000
	10,000	10,000
Funding Total	10,000	10,000

Municipality of Port Hope

Capital Projects

Project	9044 Upgrade Furniture		
Department	Police		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	Replacement	
Replacement Type	Replacement - Upgrade	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	Unknown	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 6, 2026	
Completion Date	Aug 6, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		