

Municipality of Port Hope

Capital Projects

Project	3013 Marsh Street Infrastructure Improvements		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Description

Project Description

Install Storm lift station and oil grit separator (OGS).

Project Justification

Components for the lift station and OGS were procured in 2025 . All components of station and OGS to be delivered by May 2026 for installation at the south limits of the Cameco parking lot on Eldorado Place.

Municipality of Port Hope

Capital Projects

Project	3013 Marsh Street Infrastructure Improvements		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	750,000		750,000				
Funding							
Tax Levy							
Contrib fr Oper	50,000		50,000				
	50,000		50,000				
Gov't Grants							
Contrib fr OCIF FC R/F	700,000		700,000				
	700,000		700,000				
Funding Total	750,000		750,000				

Municipality of Port Hope

Capital Projects

Project	3013 Marsh Street Infrastructure Improvements		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Engineering	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	Various- See attached in Gallery	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP	Various	
Estimated Useful Life (in years)	Various	
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Mar 1, 2023	
Completion Date	Dec 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	3031 Toronto Road Watermain Upsizing and Sanitary Sewer Decommission		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Description

Project Description

Replacement of the existing 150mm Watermain constructed in 1948 on Toronto Rd. with a 300mm watermain from Ridout Street to Fraser Street and the abandonment of 420m of clay sanitary sewer from Hillcrest St. to Julia Lane.

Project Justification

The watermain is identified as in very poor condition and a very high risk rating in our asset inventory. The sanitary sewer was replaced in 1989 by the MTO prior to downloading Toronto Road the municipality; however, the existing sanitary sewer was never abandoned. This project involves filling the old sewer with grout, removing the tops of the old maintenance holes and filling the remaining maintenance hole with unshrinkable fill. Any active sanitary services will be connected to the newer existing sanitary main on Toronto Rd. This project aligns with infrastructure needs identified in the Water and Wastewater Rate Study and watermain improvements are also included in the Development Charges (DC) Study.

Municipality of Port Hope

Capital Projects

Project	3031 Toronto Road Watermain Upsizing and Sanitary Sewer Decommission		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	2,200,000		2,200,000				
Funding							
D/C							
Contrib fr Water Services D/C	962,272		962,272				
	962,272		962,272				
Utility Rates & Reserves							
Contrib fr Wastewater R/F	144,000		144,000				
Contrib fr Water R/F	1,093,728		1,093,728				
	1,237,728		1,237,728				
Funding Total	2,200,000		2,200,000				

Municipality of Port Hope

Capital Projects

Project	3031 Toronto Road Watermain Upsizing and Sanitary Sewer Decommission		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Engineering	
Project Type	Betterment	
Replacement Type	Replacement - Upgrade	
Tax Levy Allocation	Utilities	
Physical Boundary Location		
Identified in any Council Approved Plan?	Yes	
Identify Council Approved Plan(s)	2019 Water and Wastewater Rate Study, 2019 DC Study	Project 1017, W2 (DC)
Project Status	Ongoing	
Asset Management		
Existing Asset ID #	Various	See attached file in gallery
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP	Various	
Estimated Useful Life (in years)	Various	
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 1, 2022	
Completion Date	Dec 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number	303-000-3031-6900	

Municipality of Port Hope

Capital Projects

Project	3034 Victoria Street South Reconstruction		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Description

Project Description

Reconstruction of Victoria St. S. from the south limits to Ridout Street, upgrading it to a 10.0-metre-wide urban collector standard.

Project Justification

Installation of new storm sewers, sanitary sewers, watermain, concrete curb and gutter, sidewalks and asphalt. Existing street lighting infrastructure will remain in place. The watermain was constructed in 1949 and is identified as in very poor condition and has a very high risk in our asset management inventory. This project aligns with infrastructure needs identified in the Water and Wastewater Rate Study. Portions of the road and watermain improvements are also included in the Development Charges (DC) Study.

Municipality of Port Hope

Capital Projects

Project	3034 Victoria Street South Reconstruction		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	3,400,000		3,400,000				
Funding							
Tax Levy							
Contrib fr Oper	36,189		36,189				
	36,189		36,189				
D/C							
Contrib fr Transportation D/C	1,270,249		1,270,249				
Contrib fr Water Services D/C	149,563		149,563				
	1,419,812		1,419,812				
Gov't Grants							
Provincial Grants	809,436		809,436				
	809,436		809,436				
Utility Rates & Reserves							
Contrib fr Wastewater R/F	344,688		344,688				
Contrib fr Water R/F	589,875		589,875				
	934,563		934,563				
Other							
Other Funding	200,000		200,000				
	200,000		200,000				
Funding Total	3,400,000		3,400,000				

Municipality of Port Hope

Capital Projects

Project	3034 Victoria Street South Reconstruction		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Engineering	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation	Common	
Physical Boundary Location	Urban Port Hope	
Identified in any Council Approved Plan?	Yes	
Identify Council Approved Plan(s)	2019 DC Study, 2020 Water and Wastewater Rate Study	Project R3, R4, W1,1017
Project Status	Ongoing	
Asset Management		
Existing Asset ID #	Multiple	See attached file in the Gallery
Replacement Value Identified in AMP (\$)	Various	See attached file in the Gallery
Replacement Year Identified in AMP	Various	
Estimated Useful Life (in years)	Various	See attached file in the Gallery
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 31, 2021	
Completion Date	Dec 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	2021 Budget Approved \$228,779 for a total project cost request of \$1,916,555. Deferred during 2022 budget - Updated cost in 2022 to \$2,487,776
GL Account Number	303-000-3034-6900	

Municipality of Port Hope

Capital Projects

Project	3034 Victoria Street South Reconstruction		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Gallery

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Municipality of Port Hope

Capital Projects

Project	3082 Culvert Replacement - East Townline Rd		
Department	Roads		
Version	04 Approved by Council	Year	2026

Description

Project Description

Design and replacement of a 1400mm dia. corrugated steel pipe (CSP) on East Townline Road located approx. 0.3km south of County Road.

Project Justification

East Townline Road is a boundary road between the Municipality of Port Hope and the Municipality of Clarington. By means of a boundary road agreement between the municipalities the subject road is Clarington's responsibility for general maintenance and repair. Any construction costs related to improvements in the excess of \$10,000 shall be shared equally, subject to each Municipality's budget approval.

Clarington has approached Port Hope to consider the future replacement of a failing 16m x 1400mm CSP cross culvert located approx. 0.3km south of County Road 2. Clarington's culvert appraisal from 2021 explaining the deficiencies with projected construction/rehab costs is attached in the gallery.

To define the scope of work and associated costs to perform this culvert replacement Clarington has inquired about having a budget design performed. The costs of this project represents 50% of the total cost with the remaining 50% the responsibility of Clarington.

Municipality of Port Hope

Capital Projects

Project	3082 Culvert Replacement - East Townline Rd		
Department	Roads		
Version	04 Approved by Council	Year	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	300,000		300,000				
Funding							
Tax Levy							
Contrib fr Oper	300,000		300,000				
	300,000		300,000				
Funding Total	300,000		300,000				

Municipality of Port Hope

Capital Projects

Project	3082 Culvert Replacement - East Townline Rd		
Department	Roads		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Roads	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	No ID	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Feb 5, 2026	
Completion Date	Sep 30, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	3082 Culvert Replacement - East Townline Rd		
Department	Roads		
Version	04 Approved by Council	Year	2026

Gallery

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MUNICIPAL CULVERT APPRAISAL

Page: 1
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A. IDENTIFICATION			
Culvert Name:	Lot 1, Conc 1, Clarke	Culvert No.:	098513
Road Name:	East Townline Rd	Road Section No.:	98505
Location:	0.3 km S of Highway 2	MTO Site No.:	021-0000-
Roadside Env.:	R	Crossing Type:	O-WAT, Over Water
Posting:	t t t	Federal Nav. Waterway:	No
Bylaw No.:	704571	Culvert Value:	\$204,000
Bylaw Exp. Date:	4888745	Old ID:	
B. RAILWAY OVERPASS/UNDERPASS			
Railway Level Crossing Number:		Original Board Order Number:	
Railway Company:		Date:	
Railway Subdivision:		Current Board Order Number:	
Subdivision Mileage:		Date:	
Transport Canada Crossing No.:		Seniority:	
Number of Tracks:	0		
C. JURISDICTION			
Owner:	10402	Special Designation:	Local / Area Municipality (Upper Tier Only)
Owner Share:	50.00 %	Designation 2	Geo Area Clarke
<input checked="" type="checkbox"/> Shared?		Adjacent Culvert No.:	Insp Area Struct Even Year
Shared With:	61409		Patrol: Maint Area 3
Heritage Status:	R		
D. EXISTING CONDITIONS			
Year Constructed:	1970	Cell/Span Width/Dia.:	1.4 m
Year Extended:		Total Width/Dia.:	1.4 m
Material/Type:	CST - PA	Max Height:	1.0 m
Crossing Skew:	L-15 °	Length:	16.0 m
No of Cells/Spans:	1	Type/Depth of Fill:	E 1.0 m
		Culvert Floor:	SC
ROAD OVER CULVERT			
Existing Road Class:	300	Platform Width:	8.0 m
Operational Status:	2W - OAT	Surface Width:	6.4 m
Surface Type:	LCB	No. of Lanes:	2.0
ROAD THROUGH CULVERT			
Existing Road Class:		No. of Lanes:	
Operational Status:	-	Median Type/Width:	/ m
Opening Width:	m	Safety Curb/	/ m
Surface Width:	m	Sidewalk and Curb	/ m
E. TRAFFIC DATA			
Legal Speed Limit:	50	Traffic Count	10 Year Traffic Forecast
Route Designations		Year:	2017
<input type="checkbox"/> Bus		AADT:	277
<input checked="" type="checkbox"/> School		DHV Factor:	%
<input type="checkbox"/> Truck Route		DHV:	vph
<input type="checkbox"/> Bicycle		Trucks:	3.0 %
Source:		Peak Directional Split:	%
Road: 98505 master record		10 Year Growth Factor:	1.20
		Capacity:	0 vph
		20 Year AADT:	332
F. INSPECTIONS			
Date:	11/17/2020	Inspected By:	Craig Sinclair
		Approved By:	D. Baxter, P.Eng.
Municipality:	Municipality of Clarington	Culvert No.:	098513

Municipality of Clarington

Culvert No.: 098513

Municipality of Port Hope

Capital Projects

Project	3082 Culvert Replacement - East Townline Rd		
Department	Roads		
Version	04 Approved by Council	Year	2026

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MUNICIPAL CULVERT APPRAISAL

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G. CULVERT NEEDS				
Field	MCR	PCR	TON	Comments
Barrel	4	3	1-5	
Foundations	5	5	6-10	
Guardrail/Barrier	0	0	ADEQ	
Inlet Component	0	0	ADEQ	
Outlet Component	0	0	ADEQ	
Streams/Waterways	3	6	1-5	

H. FUNCTIONAL NEEDS				
Field	Existing	Min Tolerable	Time of Need	Comments
Road Over Culvert				
RO-Platform Width	8	6.5	ADEQ	Proj Class: 300, 277 (10 YR, 231*1.2)
RO-Level of Service	A	E	ADEQ	
RO-Roadside Safety	2	3	ADEQ	

Recommended Needs						
Impr Class	Improvement	Description	Time of Need	Year	Base/Const Cost	Eng/Cont Total
Const	cREC	Remove Existing Culvert	1-5	0	26,000	9,000 35,000
Const	cRSL	Replace Culvert Same Location	1-5	0	63,000	22,000 85,000
			Const Subtotal:		89,000	31,000 120,000
Const Extra	ccAPP	Approaches	1-5	0	50,000	18,000 68,000
Const Extra	ccMB	Mobilization / Bonds	1-5	0	7,000	2,000 9,000
Const Extra	ccRIO	Rehabilitate Inlet/Outlet Treatments	1-5	0	25,000	9,000 34,000
Const Extra	ccUNW	Unwatering	1-5	0	20,000	7,000 27,000
			Const Extra Subtotal:		102,000	36,000 138,000

I. ENGINEERING RECOMMENDATIONS			J. DESIGN PARAMETERS		K. IMPROVEMENT COSTS	
Culvert Drawings:			Design Class:	RLHU	Total Construction/Rehab	258,000
Estimated Posting:	t		Design Platform Width:	9.0	Total Inspection	0
Evaluated Posting:	t	t t	Material/Type:	CPS - PR		
Closure Date/Type:			Width/Diameter:	1.4	TOTAL	258,000
Closure Type:			Maximum Height:	1.4	10402 share @50%	129,000
Monitoring:			Culvert Length:	16.0	81408 @50%	129,000
Monitoring Component:			No. of Culverts:	1		
			Depth of Fill:	1.0		

Municipality of Port Hope

Capital Projects

Project	3082 Culvert Replacement - East Townline Rd		
Department	Roads		
Version	04 Approved by Council	Year	2026

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MUNICIPAL CULVERT APPRAISAL

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INSPECTION NOTES

Culvert No.: 098513

Culvert No. 098513, East Townline Road, 0.30 km South of Highway 2, Municipality of Clarington:

- Structure is not posted with a load limit.
- 1.4 m± single span corrugated sheet steel pipe arch culvert with approximately 1.0 m of earth fill and a surface treated roadway.
- No traffic protection is provided over the structure or on the approaches.
- Surface treated roadway is in generally good condition with minor to moderate deterioration.
- Vegetated roadway embankments are in generally good condition with light to medium erosion at the outlet.
- Corrugated sheet steel pipe arch culvert is in poor to fair condition with light corrosion of the barrel invert, localized areas of medium corrosion. Barrel is separating at the West end with heaving of the barrel invert and severe undermining - approximately 3.1m (where the barrel is separating there is active leakage under the barrel causing undermining). Localized perforation on invert near midspan. The barrel is settling at West end where severe undermining is occurring.
- Watercourse is unobstructed with minor scour at the inlet and medium scour at the outlet. Severe undermining of the culvert outlet was noted.
- No serious evidence of structural distress.
- Structure does not require posting with a load limit.
- Replace - replace culvert including outlet feature for fish passage.

L. HISTORY/ GENERAL

Culvert No.: 098513

Municipality of Clarington

Culvert No.: 098513

Municipality of Port Hope

Capital Projects

Project	3082 Culvert Replacement - East Townline Rd		
Department	Roads		
Version	04 Approved by Council	Year	2026

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MUNICIPAL CULVERT APPRAISAL

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Comments: LOOKING NORTH AT ROADWAY OVER CULVERT
Path: P:\Clarington\2020\P1340687.jpg



Comments: LOOKING SOUTH AT ROADWAY OVER CULVERT
Path: P:\Clarington\2020\P1340685.jpg

Municipality of Clarington

Culvert No.: 098513

Municipality of Port Hope

Capital Projects

Project	3082 Culvert Replacement - East Townline Rd		
Department	Roads		
Version	04 Approved by Council	Year	2026

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MUNICIPAL CULVERT APPRAISAL

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Comments: EAST ELEVATION
Path: P:\Clarington\2020\P1340688.jpg



Comments: WEST ELEVATION
Path: P:\Clarington\2020\P1340702.jpg

Municipality of Clarington

Culvert No.: 098513

Municipality of Port Hope

Capital Projects

Project	3082 Culvert Replacement - East Townline Rd		
Department	Roads		
Version	04 Approved by Council	Year	2026

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MUNICIPAL CULVERT APPRAISAL

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Comments: LOOKING EAST THROUGH BARREL FROM END
Path: P:\Clarington\2020\IP1340697.jpg



Comments: LOOKING WEST THROUGH BARREL FROM END
Path: P:\Clarington\2020\IP1340689.jpg

Municipality of Clarington

Culvert No.: 098513

Municipality of Port Hope

Capital Projects

Project	3082 Culvert Replacement - East Townline Rd		
Department	Roads		
Version	04 Approved by Council	Year	2026

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MUNICIPAL CULVERT APPRAISAL

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Comments: ELECTRICAL CORD IN BARREL
Path: P:\Clarington\2020\P1340690.jpg



Comments: PERFORATION ON INVERT
Path: P:\Clarington\2020\P1340692.jpg

Municipality of Clarington

Culvert No.: 098513

Municipality of Port Hope

Capital Projects

Project	3082 Culvert Replacement - East Townline Rd		
Department	Roads		
Version	04 Approved by Council	Year	2026

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MUNICIPAL CULVERT APPRAISAL

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Comments: SETTLEMENT OF BARREL AT WEST END
Path: P:\Clarington\2020\P1340693.jpg



Comments: HEAVING OF INVERT
Path: P:\Clarington\2020\P1340694.jpg

Municipality of Clarington

Culvert No.: 098513

Municipality of Port Hope

Capital Projects

Project	3082 Culvert Replacement - East Townline Rd		
Department	Roads		
Version	04 Approved by Council	Year	2026

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MUNICIPAL CULVERT APPRAISAL

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Comments: SEPARATION OF BARREL NEAR WEST END
Path: P:\Clarington\2020\P1340695.jpg



Comments: MODERATE SCOUR OF EMBANKMENT AT OUTLET
Path: P:\Clarington\2020\P1340700.jpg

Municipality of Clarington

Culvert No.: 098513

Municipality of Port Hope

Capital Projects

Project	3082 Culvert Replacement - East Townline Rd		
Department	Roads		
Version	04 Approved by Council	Year	2026

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MUNICIPAL CULVERT APPRAISAL

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Comments: SEVERE UNDERMINING AT OUTLET
Path: P:\Clarington\2020\PI1340703.jpg



Comments: SEVERE UNDERMINING AT OUTLET
Path: P:\Clarington\2020\PI1340705.jpg

Municipality of Clarington

Culvert No.: 098513

Municipality of Port Hope

Capital Projects

Project	3082 Culvert Replacement - East Townline Rd		
Department	Roads		
Version	04 Approved by Council	Year	2026

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MUNICIPAL CULVERT APPRAISAL

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Comments: MEDIUM DETERIORATION OF SURFACE TREATMENT
Path: P:\Clarington\2020\P1340688.jpg

Comments:
Path:

Municipality of Clarington

Culvert No.: 098513

Municipality of Port Hope

Capital Projects

Project	3083 Rural Roads Office and Staff Space (HUB)		
Department	Roads		
Version	04 Approved by Council	Year	2026

Description

Project Description

Expansion of existing rural works garage to accommodate office space.

Project Justification

The Rural Works garage was constructed in 1997. The building is a large open space that houses many of the departments vehicles/equipment and provides space for their repair.

The Supervisor's office, lunchroom and washroom are all constructed within the center of this open space. These staff spaces are subject to excessive noise, dust/dirt, and diesel exhaust fumes from vehicle operation and repairs, which poses a Health and Safety risk associated with vehicle fumes. The lunchroom is located on the second level, being elevated and at the ceiling of the building the diesel exhaust fumes are much worse as they rise and permeate into this lunchroom space. This building does not have a separate private office space for Staff to perform work, meetings or training. Staff must share either the Supervisor's office or lunchroom to perform these duties.

There are constant connectivity issues with the Municipal IT infrastructure and internet services. Cell phone reception is very limited and spotty within the building resulting in cell phones only working in certain locations within the building. Call quality is a concern with connections often failing. Quite often Staff must exit the building to receive an adequate signal for cell phone usage. The new Municipal phone system is not assessable for this location requiring a separate phone line for this building.

Renovations to the lower level of the HUB were previously proposed, however after additional evaluation, it is recommended that an addition to the garage is more appropriate instead of renovating the HUB, which would provide the Staffing accommodations and will alleviate all the issues and Health and Safety concerns surrounding the existing building.

Municipality of Port Hope

Capital Projects

Project	3083 Rural Roads Office and Staff Space (HUB)		
Department	Roads		
Version	04 Approved by Council	Year	2026

Budget

	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	275,000		275,000				
Funding							
Tax Levy							
Contrib fr Oper	275,000		275,000				
	275,000		275,000				
Funding Total	275,000		275,000				

Operating Impact

	Total	2026	2027	2028	2029	2030	2025
Hydro	2,000	2,000					
Total	2,000	2,000					

Municipality of Port Hope

Capital Projects

Project	3083 Rural Roads Office and Staff Space (HUB)		
Department	Roads		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Roads	
Project Type	Betterment	
Replacement Type	Replacement - Similar	
Tax Levy Allocation	Common	
Physical Boundary Location	Rural Port Hope	
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status	Ongoing	
Asset Management		
Existing Asset ID #	8215	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)	50	
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 1, 2022	
Completion Date	Jul 1, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	3103 Barrett Street Footbridge		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Description

Project Description

Traffic/Location Study, Closure, and Replacement of the Barrett Street footbridge.

Project Justification

The existing pedestrian bridge is a half through truss consisting of weathered steel members with a wooden deck. The bridge is located just north of the vehicular bridge on Barrett Street and spans the Ganaraska River. The bridge superstructure is founded on concrete abutments which are founded on limestone bedrock. The existing bridge is currently being inspected every 6 months. A summary of findings during the fall 2025 site inspection are as follows:

1. There are six (6) bracing diagonal members of the truss that have severe corrosion and either complete section loss or splitting. This is the same number of members noted in the last inspection conducted in April, 2025.
2. The steel floor beams have moderate to severe corrosion throughout.
3. The steel stringers have moderate to severe corrosion throughout.
4. The steel bracing members on the underside of the deck have moderate to severe corrosion throughout. Numerous members have been cut to allow for a new diagonal bracing member to be installed in the opposite direction.
5. The concrete foundations are in good condition.
6. The wooden deck and curb are in good condition.
7. The approach barrier is in good condition with moderate corrosion however it does not meet current standards. Replacement of structure was previously brought forward and not approved. If the bridge will not be replaced, the superstructure will need to be closed and/or removed within the next 1-2 years. Inspections are being completed twice a year to determine if this timeline needs to be accelerated.

A vehicular and pedestrian traffic study will be conducted to assess the bridge requirements and identify the optimal location and materials for a new pedestrian structure. When it becomes necessary to close the bridge, a fence will be installed to prevent any access.

Municipality of Port Hope

Capital Projects

Project	3103 Barrett Street Footbridge		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	100,000		100,000				
Funding							
Tax Levy							
Contrib fr Oper	100,000		100,000				
	100,000		100,000				
Funding Total	100,000		100,000				

Municipality of Port Hope

Capital Projects

Project	3103 Barrett Street Footbridge		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Engineering	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	16	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Feb 5, 2026	
Completion Date	Aug 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

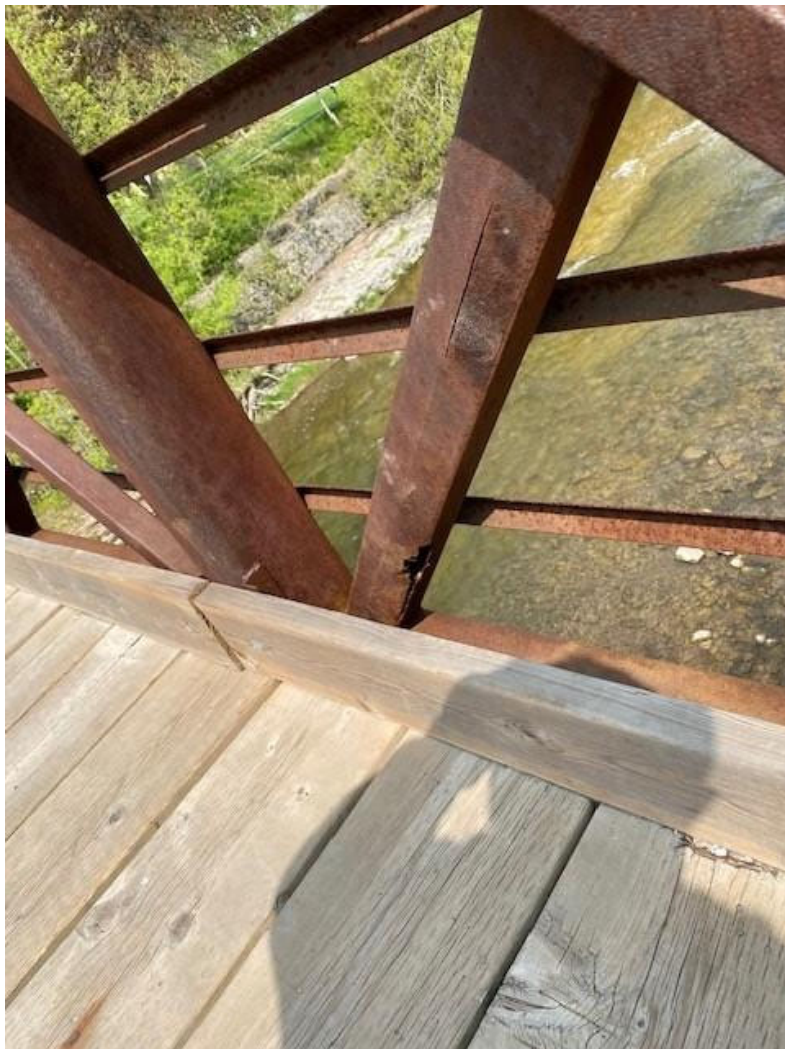
Municipality of Port Hope

Capital Projects

Project	3103 Barrett Street Footbridge		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Gallery

C:\Users\davidsonj\Desktop\Barrett Street Pedestrian Bridge, 2022.pdf.jpg



Municipality of Port Hope

Capital Projects

Project	3103 Barrett Street Footbridge		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Gallery

C:\Users\vandenbroekm\Pictures\Barrett Street Footbridge.jpg



Municipality of Port Hope

Capital Projects

Project	3107 Henderson Street Urbanization		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Description

Project Description

Henderson Street Urbanization from Jocelyn Street to Pemberton Drive

Project Justification

The Henderson Street Urbanization Environmental Assessment (EA) and Design Project was approved as part of the 2025 Capital Budget, with a total funding allocation of \$95,000. The project involves the proposed urbanization of approximately 470 metres of Henderson Street, extending from Jocelyn Street to Pemberton Drive. In August 2025, the Municipality of Port Hope issued a Request for Proposals (RFP) in accordance with its Procurement Policy to retain a qualified engineering consultant. The consultant's mandate includes completing a Municipal Class Environmental Assessment (MCEA), preparing detailed design drawings and construction contract documents, and providing contract administration and inspection services (provisional). Including these provisional services at this stage will help secure pricing for the future construction phase of the project. In September 2025, five (5) proposals were received in response to the RFP. Following the evaluation process, Engage Engineering achieved the highest overall score. The total cost of Engage Engineering's proposal is \$327,372 (net HST), consisting of \$198,222 (net HST) for design services and \$129,150 (net HST) for contract administration and inspection, identified as a provisional item.

Following negotiations with the consultant, the project scope was refined, resulting in a reduced design cost of \$150,200 (net HST). The Municipality has committed \$95,000 toward the project, fully funded through Transportation Development Charges and approved in the 2025 Capital Budget, resulting in a funding shortfall of \$55,200 (net HST). The \$129,150 (net HST) associated with contract administration and inspection services will only be required once construction commences and will be included in the future construction budget. In addition, an amount of \$193,660 has been collected from the developer to offset the costs associated with the design and construction of the sidewalk and curbs fronting 60 Henderson Street, as required under the Site Plan Agreement.

Municipality of Port Hope

Capital Projects

Project	3107 Henderson Street Urbanization		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	55,200		55,200				
Funding							
Other							
Other Funding	55,200		55,200				
	55,200		55,200				
Funding Total	55,200		55,200				

Municipality of Port Hope

Capital Projects

Project	3107 Henderson Street Urbanization		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Engineering	
Project Type	New Asset	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 15, 2026	
Completion Date	Dec 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	3112 Slide In Sander (Rural)		
Department	Roads		
Version	04 Approved by Council	Year	2026

Description

Project Description

New slide in sander for the rural works yard

Project Justification

This proposal seeks capital funding for the purchase of an additional slide-in sander for use in the Rural Works Yard. This equipment is designed to be used in a smaller vehicle and will enhance the Municipality's ability to maintain safe winter road conditions and improve response times during snow events - and more critically - during ice events. Although the rural yard already operates one slide-in sander unit, recent winters have brought more frequent freeze-thaw cycles, early morning black ice, and isolated freezing rain events, increasing the demand for a more nimble and responsive winter control strategy. In freezing rain or heavy wet snow conditions, when overhanging limbs or downed trees may temporarily obstruct roadways, a smaller sanding vehicle has the advantage of being able to navigate restricted areas, providing critical treatment where larger plow and sander units may be delayed or unable to access. An additional dedicated, smaller sanding unit can be quickly deployed to treat priority and problem areas, helping to prevent accidents and ensure public safety.

Municipality of Port Hope

Capital Projects

Project	3112 Slide In Sander (Rural)		
Department	Roads		
Version	04 Approved by Council	Year	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	13,000		13,000				
Funding							
Tax Levy							
Contrib fr Oper	13,000		13,000				
	13,000		13,000				
Funding Total	13,000		13,000				

Municipality of Port Hope

Capital Projects

Project	3112 Slide In Sander (Rural)		
Department	Roads		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Roads	
Project Type	New Asset	
Replacement Type	N/A	
Tax Levy Allocation	Common	
Physical Boundary Location	Rural Port Hope	
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status	Completed in Current Year	
Asset Management		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)	7	
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Feb 2, 2026	
Completion Date	Apr 1, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	3113 Slide in Sander Replacement (Urban)		
Department	Roads		
Version	04 Approved by Council	Year	2026

Description

Project Description

Urban Roads Slide in Sander replacement

Project Justification

This proposal requests capital funding for the replacement of a failing slide-in sander purchased in 2019 in combination with Asset #17519, a 1-ton truck in the Urban Fleet. The unit has experienced multiple breakdowns over the past several years, requiring numerous replacement parts to remain operational. Despite these repairs, there is low confidence that the unit can continue to deliver uninterrupted service, with a high likelihood of further downtime due to mechanical failure. The sander is critical to winter maintenance operations, specifically servicing urban lane ways and parking lots where larger equipment is not suitable. This current unit is comprised of a plastic body which is becoming brittle. The proposed replacement unit will be constructed of stainless steel a more robust material, resistant to the elements and corrosiveness of salt. Replacing this essential piece of winter control equipment is necessary to maintain safe road conditions, meet operational demands, and ensure uninterrupted service delivery during winter events.

Municipality of Port Hope

Capital Projects

Project	3113 Slide in Sander Replacement (Urban)		
Department	Roads		
Version	04 Approved by Council	Year	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	13,000		13,000				
Funding							
Tax Levy							
Contrib fr Oper	13,000		13,000				
	13,000		13,000				
Funding Total	13,000		13,000				

Municipality of Port Hope

Capital Projects

Project	3113 Slide in Sander Replacement (Urban)		
Department	Roads		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Roads	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation	Common	
Physical Boundary Location	Urban Port Hope	
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	No Existing Asset #	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)	7	
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Feb 2, 2026	
Completion Date	Apr 1, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	3114 Annual Rural Roads Resurfacing		
Department	Roads		
Version	04 Approved by Council	Year	2026

Description

Project Description

Annual Rural Roads Resurfacing

Project Justification

This request is for the capital funding of \$700,000 for the departments annual project of Rural Roads Resurfacing.

Roads to be resurfaced:

- 7th Line - County Rd 28 to Campbell Rd
- Deans Hill Rd - County Rd 9 to Oakhill Rd
- LaRose Cres
- Pelmo Park
- 4th Line - County Rd 10 to Deerpark Rd (1 lift overlay)
- Dickinson Rd - Marsh Rd to Lakeshore Rd(1 lift overlay)
- Sylvan Glen Rd - County Rd 74 to 4th Line (1 lift overlay)
- Wright Rd - County Rd 10 to 10th Line (1 lift overlay)

Municipality of Port Hope

Capital Projects

Project	3114 Annual Rural Roads Resurfacing		
Department	Roads		
Version	04 Approved by Council	Year	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	700,000		700,000				
Funding							
Tax Levy							
Contrib fr Oper	700,000		700,000				
	700,000		700,000				
Funding Total	700,000		700,000				

Municipality of Port Hope

Capital Projects

Project	3114 Annual Rural Roads Resurfacing		
Department	Roads		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Roads	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation	Common	
Physical Boundary Location	Rural Port Hope	
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	N/A	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	May 1, 2026	
Completion Date	Sep 30, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	3116 Ridout St Asphalt Repairs		
Department	Roads		
Version	04 Approved by Council	Year	2026

Description

Project Description

Asphalt Repairs to Ridout St

Project Justification

This proposal for capital funding is for asphalt repairs on the eastbound lane of Ridout St from Victoria St S to Bramley St S. The asphalt in the eastbound lane has heaved and become uneven. In some locations the asphalt has lifted above the curb at abutting driveways. This location has been identified for replacement and reconstruction in 2029. This project would be a stop gap measure to address current safety and usability concerns until the planned reconstruction is carried out.

Municipality of Port Hope

Capital Projects

Project	3116 Ridout St Asphalt Repairs		
Department	Roads		
Version	04 Approved by Council	Year	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	70,000		70,000				
Funding							
Tax Levy							
Contrib fr Oper	70,000		70,000				
	70,000		70,000				
Funding Total	70,000		70,000				

Municipality of Port Hope

Capital Projects

Project	3116 Ridout St Asphalt Repairs		
Department	Roads		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Roads	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location	Urban Port Hope	
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	28374	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jun 1, 2026	
Completion Date	Aug 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	3117 Snowplow Cameras		
Department	Roads		
Version	04 Approved by Council	Year	2026

Description

Project Description

Snowplow Cameras

Project Justification

This proposal seeks capital funding for the purchase and installation of forward-facing dash cameras in the municipal snowplow fleet. The primary objective is to provide operational evidence that supports liability mitigation and Municipal Maintenance Standards compliance during winter snow removal operations. Additional benefits include enhanced accountability and operational transparency. Dash cameras offer indisputable evidence in cases involving operational compliance issues or incidents such as traffic collisions, property damage, or public complaints. This technology strengthens the municipality's ability to respond effectively to legal or administrative inquiries and validate service delivery. The proposed dash camera systems integrate directly with the snowplows' existing GPS tracking software. This compatibility ensures synchronized picture and location data, enhancing the Municipality's ability to validate operations, reconstruct incidents, and more efficient review of operational performance. A total of ten (10) camera units are required to outfit municipal snowplow fleet. The unit cost including installation and net HST, is \$1322, resulting in a total capital funding requirement of \$13,220. In addition to capital costs, there is an associated monthly modem and software fees of \$172 per unit. These recurring operating costs will impact the Urban and Rural operating budgets equally, resulting in an annual operational cost of \$10,320 for each division.

Municipality of Port Hope

Capital Projects

Project	3117 Snowplow Cameras		
Department	Roads		
Version	04 Approved by Council	Year	2026

Budget

	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	13,300		13,300				
Funding							
Tax Levy							
Contrib fr Oper	13,300		13,300				
	13,300		13,300				
Funding Total	13,300		13,300				

Operating Impact

	Total	2026	2027	2028	2029	2030	2025
Contracted Services	10,500	10,500					
Total	10,500	10,500					

Municipality of Port Hope

Capital Projects

Project	3117 Snowplow Cameras		
Department	Roads		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Roads	
Project Type	New Asset	
Replacement Type		
Tax Levy Allocation	Common	
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jul 1, 2026	
Completion Date	Oct 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	3118 Municipal Tractor Replacement		
Department	Roads		
Version	04 Approved by Council	Year	2026

Description

Project Description

Replacement of Municipal Tractor

Project Justification

This request seeks approval for the capital replacement of the department's 2017 Trackless unit. This equipment is the only dedicated sidewalk snowplow in the fleet, playing a critical role in winter operations. In addition to its primary winter function, the unit is also heavily utilized in the summer for roadside ditch maintenance and general grass mowing.

Given its age, high utilization, and exposure to extreme operating conditions, the unit is experiencing increased mechanical wear and tear. This has led to reduced operational efficiency and a rising number of breakdowns over the past few seasons. These frequent failures are having a direct impact on operational costs, service continuity and are raising concerns regarding the unit's reliability. During the winter, any downtime significantly hampers the department's ability to meet sidewalk maintenance obligations in accordance with Minimum Maintenance Standards and Municipal Policies.

To date, the unit has logged 4,234 service hours. Recently, the department incurred repair costs of approximately \$40,000 to address issues with the main drive line components, air conditioning system, and PTO outputs. These types of repairs are typically expected for a unit with this level of service hours, but they also signal that the equipment is approaching or has reached the end of its practical service life. The engine is consuming antifreeze indicating it will require extensive engine repair in the near future. Rot has been detected in the main frame cross members which will require future replacements. Additionally the main pivots of the snow plow attachment are worn out requiring rebuilding or replacement.

Retaining this asset after replacement as a non front line backup unit will ensure the departments ability to provide uninterrupted service should the new primary unit occur downtime. Additionally, this second unit would be invaluable to provide additional sidewalk service during extreme weather, icing or freezing rain events. The quoted price is to include the municipal tractor unit, a 5 way V snow plow, rear sidewalk sander and a 10' finishing mower. The current flail mower attachment will be compatible and retained for use on the replacement unit.

Municipality of Port Hope

Capital Projects

Project	3118 Municipal Tractor Replacement		
Department	Roads		
Version	04 Approved by Council	Year	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	225,000		225,000				
Funding							
Tax Levy							
Contrib fr Oper	225,000		225,000				
	225,000		225,000				
Funding Total	225,000		225,000				

Municipality of Port Hope

Capital Projects

Project	3118 Municipal Tractor Replacement		
Department	Roads		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Roads	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation	Common	
Physical Boundary Location	Urban Port Hope	
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	913	
Replacement Value Identified in AMP (\$)	145319	
Replacement Year Identified in AMP	2028	
Estimated Useful Life (in years)	10	
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Feb 1, 2026	
Completion Date	May 1, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	3119 Transit Vehicle Replacement (Rolls)		
Department	Transit		
Version	04 Approved by Council	Year	2026

Description

Project Description

Replace existing Transit Vehicle (Rolls Specialized Service).

Project Justification

The existing vehicle is a 2018 van with 258,000 km's. Proposed replacement vehicle would be the same as the conventional transit vehicles to ensure equitable access to public transit as the existing van is not fully accessible and unable to transport larger wheelchairs. The existing vehicle is nearing the end of its life and there is a 10-12 month delivery period to receive a new vehicle. Vehicle maintenance costs will continue to increase and service disruptions will occur should this project not go forward. The Rolls service is required to be provided under the AODA if the Municipality provides a conventional transit service.

Municipality of Port Hope

Capital Projects

Project	3119 Transit Vehicle Replacement (Rolls)		
Department	Transit		
Version	04 Approved by Council	Year	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	200,000		200,000				
Funding							
Gov't Grants							
Provincial Grants	200,000		200,000				
	200,000		200,000				
Funding Total	200,000		200,000				

Municipality of Port Hope

Capital Projects

Project	3119 Transit Vehicle Replacement (Rolls)		
Department	Transit		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Transit	
Project Type	Replacement	
Replacement Type	Replacement - Upgrade	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	17521	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 6, 2026	
Completion Date	Dec 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	3120 Transit Bus Replacement-Tariff Impacts		
Department	Transit		
Version	04 Approved by Council	Year	2026

Description

Project Description

Potential Tariff Impacts on Replacement Transit Busses

Project Justification

The three existing transit vehicles have exceeded their useful service life and were previously approved for replacement. The replacement order was placed in February 2025 with an estimated delivery window of 10–12 months. Potential tariff impacts cannot be confirmed until the vehicles are delivered and therefore this budget includes proactive measures to mitigate any possible tariff-related cost increases.

Municipality of Port Hope

Capital Projects

Project	3120 Transit Bus Replacement-Tariff Impacts			
Department	Transit			
Version	04 Approved by Council	Year	2026	

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	30,000		30,000				
Funding							
Gov't Grants							
Provincial Grants	30,000		30,000				
	30,000		30,000				
Funding Total	30,000		30,000				

Municipality of Port Hope

Capital Projects

Project	3120 Transit Bus Replacement-Tariff Impacts		
Department	Transit		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Transit	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	17531,17532,17533	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 6, 2026	
Completion Date	Dec 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	3121 Poletran Replacements		
Department	Roads		
Version	04 Approved by Council	Year	2026

Description

Project Description

Poletran Replacement Program

Project Justification

The existing streetlights in the Eastview Subdivision (Crossley Drive, St. Andrews Road, Campbell Road, Calgary Road, and a section of Centennial Drive) contain an internal distribution transformer, known as Pole Tran units. The units work in much the same way as a typical pad mounted transformer, just with a smaller footprint. The existing poles and transformers are nearing the end of their useful life. In 2015, Elexicon (formerly known as Veridian at the time) initiated a project to replace all units over a number of years. To date, a total of 48 units have been replaced. A total of 11 units remain that are to be replaced in 2026. Elexicon has committed to consulting with the adjacent property owners prior to undertaking any work. Elexicon is responsible for the cost of the removal and replacement of the units and installation of new pad mounted transformers, while the Municipality is responsible for the new streetlight and new pole.

Municipality of Port Hope

Capital Projects

Project	3121 Poletran Replacements		
Department	Roads		
Version	04 Approved by Council	Year	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	210,000		210,000				
Funding							
Tax Levy							
Contrib fr Oper	210,000		210,000				
	210,000		210,000				
Funding Total	210,000		210,000				

Municipality of Port Hope

Capital Projects

Project	3121 Poletran Replacements		
Department	Roads		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Roads	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation	Common	
Physical Boundary Location	Urban Port Hope	
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	N/A	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Mar 16, 2026	
Completion Date	May 15, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	3122 Woodland Streetlight Refurbish		
Department	Roads		
Version	04 Approved by Council	Year	2026

Description

Project Description

Refurbishing of the Streetlight in the Woodland subdivision

Project Justification

This proposal seeks capital funding to refurbish 15 coach-style street lights along Woodland Avenue. These fixtures are in varying states of deterioration. Approximately five lights are leaning and require realignment. Many of the glass fixtures have yellowed over time resulting in reduced light quality and lack of clean illumination. Additionally, two street lights are currently inoperable and require full fixture replacement.

Municipality of Port Hope

Capital Projects

Project	3122 Woodland Streetlight Refurbish		
Department	Roads		
Version	04 Approved by Council	Year	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	55,000		55,000				
Funding							
Tax Levy							
Contrib fr Oper	55,000		55,000				
	55,000		55,000				
Funding Total	55,000		55,000				

Municipality of Port Hope

Capital Projects

Project	3122 Woodland Streetlight Refurbish		
Department	Roads		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Roads	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation	Common	
Physical Boundary Location	Rural Port Hope	
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status	Completed in Current Year	
Asset Management		
Existing Asset ID #	9914,9915,9916,9917,9918 9921, 9922, 9923, 9924	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Apr 1, 2026	
Completion Date	Jul 1, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	3123 Mill Street Sanitary Sewer/Peter Street Watermain Design and EA		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Description

Project Description

Design and EA for a replacement sanitary sewer on Mill Street from the Mill Street Pumping Station to Ward Street. Also Design and EA for a replacement watermain on Peter Street from the east side of the Robertson Street Bridge to King Street.

Project Justification

The project to upgrade the undersized sanitary sewer system addresses critical issues of public health and environmental protection. Currently, the sewer system is prone to overflowing during rain events, causing wastewater to discharge onto roads and into local rivers. This not only poses significant health risks to the community but also threatens the environmental integrity of surrounding habitats.

This project is fully funded through utility rates, as identified in the Water and Waste Water Rate Study. The plan involves designing the sewer pipes to account for current and future flows in critical bottleneck areas to improve flow capacity and to prevent surcharging. By addressing these issues now, the municipality can avoid higher future costs related to emergency responses and ensure compliance with environmental regulations.

Municipality of Port Hope

Capital Projects

Project	3123 Mill Street Sanitary Sewer/Peter Street Watermain Design and EA		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	550,000		550,000				
Funding							
Utility Rates & Reserves							
Contrib fr Wastewater R/F	495,000		495,000				
Contrib fr Water R/F	55,000		55,000				
	550,000		550,000				
Funding Total	550,000		550,000				

Municipality of Port Hope

Capital Projects

Project	3123 Mill Street Sanitary Sewer/Peter Street Watermain Design and EA		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Engineering	
Project Type	Replacement	
Replacement Type	Replacement - Upgrade	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	N.A.	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 6, 2026	
Completion Date	Dec 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	3124 Town Hall Remediation		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Description

Project Description

Removal of ~6200m³ of contaminated soil from Town Hall property (lawns and parking lot), and along southeastern limits of Augusta St bordering Town Hall.

Project Justification

Identified contaminated site that needs remediating. Located in an area that is well used by residents and visitors. Cost falls on CNL for remediation, road work, and restoring the area back to as it was prior to their remediation work. All removed facilities, infrastructure, and parkland will be replaced to similar condition. Water and wastewater infrastructure that runs to Town Hall will be replaced at CNL cost, but upsizing design and material at MPH cost.

Municipality of Port Hope

Capital Projects

Project	3124 Town Hall Remediation		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	3,000,000		3,000,000				
Funding							
Utility Rates & Reserves							
Contrib fr Wastewater R/F	87,500		87,500				
Contrib fr Water R/F	87,500		87,500				
	175,000		175,000				
Other							
Other Funding	2,825,000		2,825,000				
	2,825,000		2,825,000				
Funding Total	3,000,000		3,000,000				

Municipality of Port Hope

Capital Projects

Project	3124 Town Hall Remediation		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Engineering	
Project Type	Betterment	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	NA	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 6, 2026	
Completion Date	Dec 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	3125 Optimist Park Remediation		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Description

Project Description

Removal of ~4000m³ of contaminated soil from under Optimist Park ball diamond, and along southeastern limits of Old Cavan Rd.

Project Justification

Contaminated site identified under PHAI that needs to be remediated. Location is an area that is well used by the community.

Full replacement of ball diamond, fencing, backstop, and sod, and partially replacement of pavement (where remediation occurs). Bleachers may also require removal and replacement.

Municipality of Port Hope

Capital Projects

Project	3125 Optimist Park Remediation		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	2,500,000		2,500,000				
Funding							
Other							
Other Funding	2,500,000		2,500,000				
	2,500,000		2,500,000				
Funding Total	2,500,000		2,500,000				

Municipality of Port Hope

Capital Projects

Project	3125 Optimist Park Remediation		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Engineering	
Project Type	Betterment	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	NA	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 6, 2026	
Completion Date	Dec 31, 2026	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	3126 East Beach Reconstruction & Remediation		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Description

Project Description

Reconstruction and remediation of the East Beach area, encompassing Shuter Street, King Street, Caldwell Street, Madison Street, Mill Street, and the adjacent parklands (East beach and Madison Street parking area, and Marina).

Project Justification

CNL will fund the excavation and backfilling for existing curbs, sidewalks, and asphalt paving while the Port Hope Area Initiative is a funded project (until approximately 2032) making this project time sensitive (design and execution will take approximately 2-3 years each), and a large cost savings for the Municipality. As part of this initiative, the Municipality will assume responsibility for the costs associated with pipe replacement (Water/Wastewater/Storm) and the installation of new infrastructure.

Municipality of Port Hope

Capital Projects

Project	3126 East Beach Reconstruction & Remediation		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Budget							
	Total	Prior Years	2026	2027	2028	2029	2030
Expenditures	2,500,000		2,500,000				
Funding							
Gov't Grants							
Contrib fr OCIF FC R/F	1,000,000		1,000,000				
	1,000,000		1,000,000				
Other							
Other Funding	1,500,000		1,500,000				
	1,500,000		1,500,000				
Funding Total	2,500,000		2,500,000				

Municipality of Port Hope

Capital Projects

Project	3126 East Beach Reconstruction & Remediation		
Department	Engineering		
Version	04 Approved by Council	Year	2026

Attributes		
Attribute	Value	Comment
Attributes		
Department	Engineering	
Project Type	Betterment	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management		
Existing Asset ID #	NA	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Mar 31, 2026	
Completion Date	Dec 31, 2029	
To be Completed by Finance		
Approval Status	Included in Budget	
GL Account Number		