

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	6006 Garden Hill Fire Station Deficiencies		
<b>Department</b>	Corporate Facilities		
<b>Version</b>	04 Approved by Council	<b>Year</b>	2023

### Description

#### Project Description

To repair the current deficiencies of the unlevel parking lot, oversized generator, and the humidity in the bunker room.

#### Project Justification

The generator currently located at the fire hall is oversized for this location and currently is not operational due to required parts replacement. Station #3 is an emergency centre and requires back up power to maintain this status.

The bunker gear room does not have proper ventilation causing temperature fluctuations creating mold in the room and on the bunker gear. The existing small wall heater does not function properly and is too small to heat the size of this space. A dehumidifier is being run in the summer months but there is no drainage in the bunker room so the drain hose goes in a pail which fills quickly.

Pictures show the grade of the parking lot and cement pad that was poured after renovations 3 years ago. The grade causes water to run towards the building, under the door and freezes the door shut in the winter.

Additional deficiencies for this site will need to be addressed in the future, the three items being recommended for 2023 are of the highest importance. Repairs to septic were completed on an emergency basis in 2022.

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Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
<b>Expenditures</b>	100,000		50,000	50,000			
<b>Funding</b>							
<b>Tax Levy</b>							
Contrib fr Oper	100,000		50,000	50,000			
	100,000		50,000	50,000			
<b>Funding Total</b>	<b>100,000</b>		<b>50,000</b>	<b>50,000</b>			

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<b>Version</b>	04 Approved by Council	<b>Year</b>	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Corporate Facilities	
Project Type	Betterment	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	TBD	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	31-Dec-1969	
Completion Date	31-Dec-1969	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number		

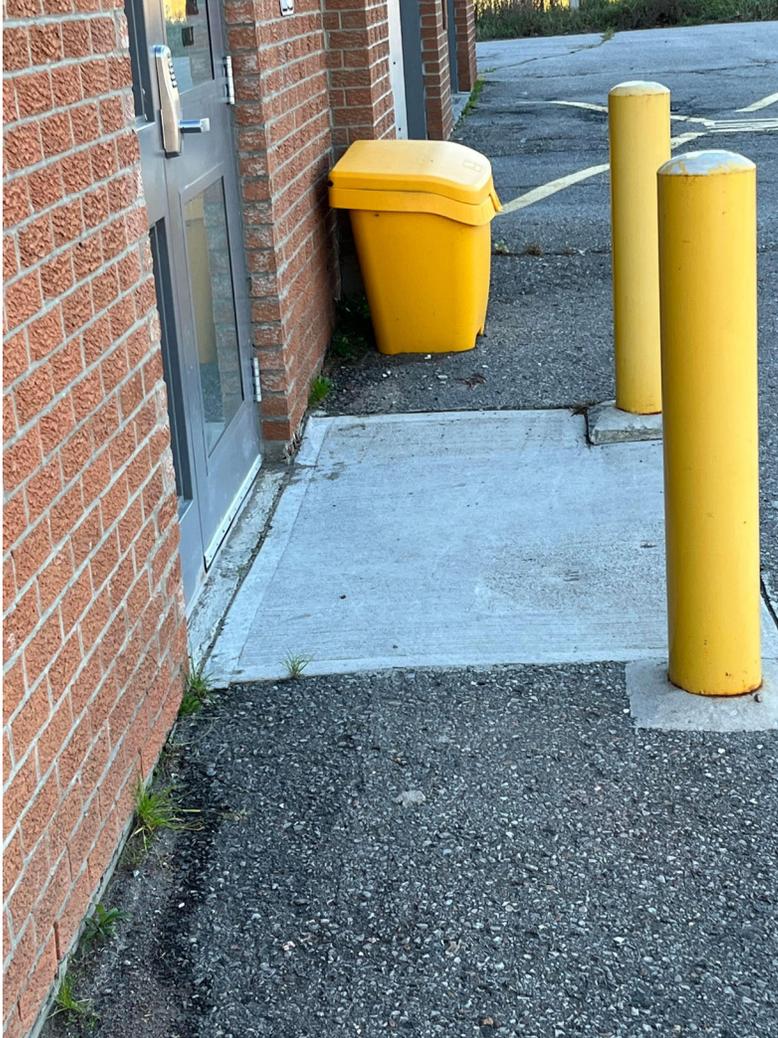
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### Gallery

C:\Users\whitehead\Desktop\Fire Station 3 ( wrong grade on cemnt - Bunker Room door).jpg



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### Gallery

C:\Users\whiteheadt\Desktop\Fire Station 3 (Bunker room door).jpg



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### Gallery

C:\Users\whiteheadt\Desktop\Fire Station 3 ( small wall heater and dehumidifier).jpg



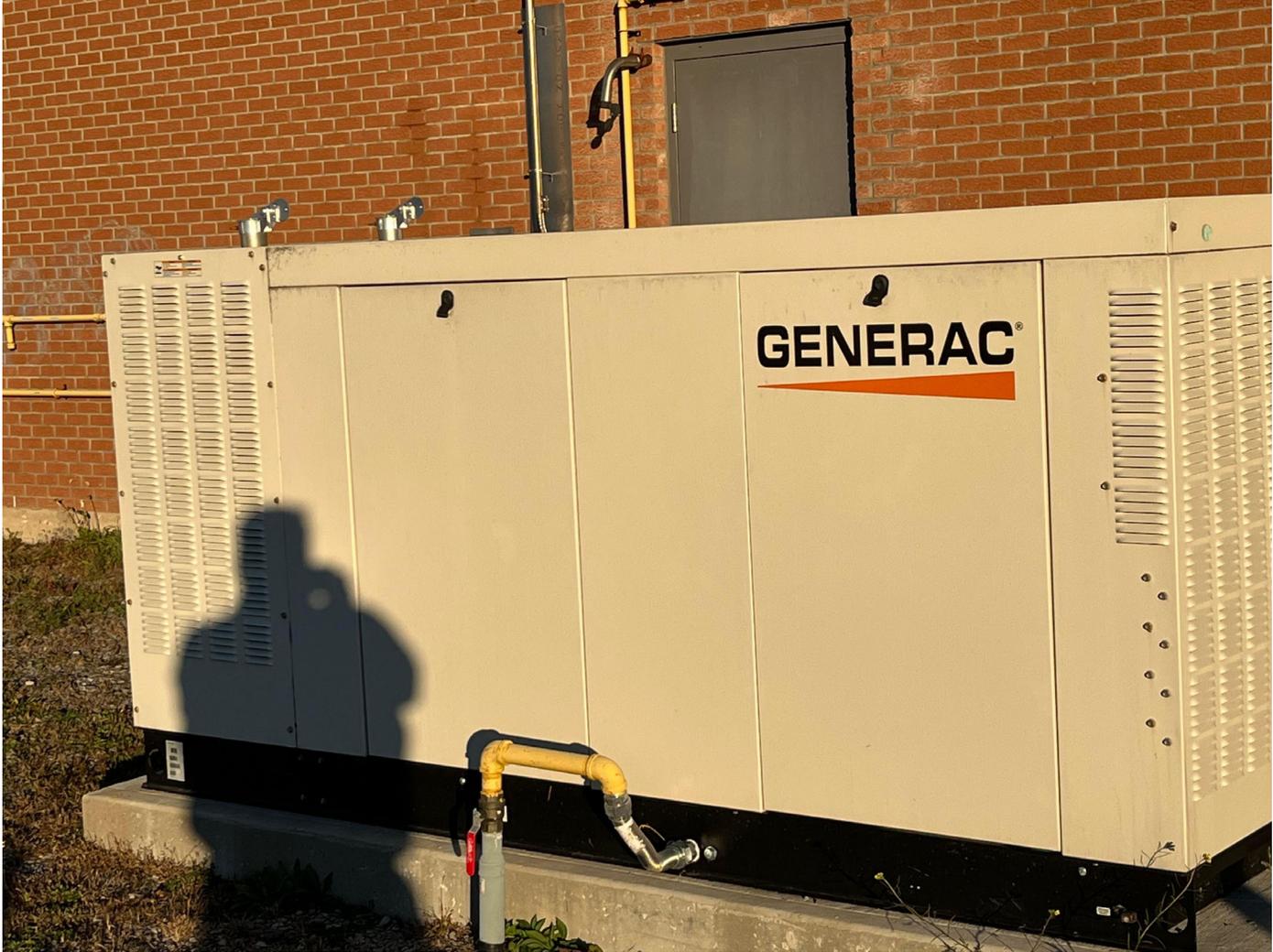
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<b>Version</b>	04 Approved by Council	<b>Year</b>	2023

### Gallery

C:\Users\whitehead\Desktop\Fire Station 3 (oversized, non working generator).jpg



# Municipality of Port Hope

## Capital Projects

<b>Project</b>	6007 5 Mill Street Sewer Repair		
<b>Department</b>	Corporate Facilities		
<b>Version</b>	04 Approved by Council	<b>Year</b>	2023

### Description

#### Project Description

Replace the current section of sanitary piping

#### Project Justification

Replacement of the current sanitary line from the ladies washroom through the board room to reconnect to the sanitary line near the front entrance of the building is required. There is a large dip in the existing line causing it to backup through the floor drain in the ladies washroom creating an unsanitary condition and Health and Safety issue. Staff are currently flushing the line weekly with a hose trying to keep the sewer line clear. A plumber has assisted on occasion to use a power snake to open the blockage.

The scope of the work requires the floor to be jack hammered from the ladies washroom across the board room to the front door area where the sewage pipe connects to the main line, replacement of line and flooring.

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<b>Department</b>	Corporate Facilities		
<b>Version</b>	04 Approved by Council	<b>Year</b>	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
<b>Expenditures</b>	25,000		25,000				
<b>Funding</b>							
<b>Tax Levy</b>							
Contrib fr Oper	25,000		25,000				
	25,000		25,000				
<b>Funding Total</b>	<b>25,000</b>		<b>25,000</b>				

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<b>Project</b>	6007 5 Mill Street Sewer Repair		
<b>Department</b>	Corporate Facilities		
<b>Version</b>	04 Approved by Council	<b>Year</b>	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Corporate Facilities	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	TBD	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	31-Dec-1969	
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### Gallery

C:\Users\whiteheadt\Desktop\5 Mill St Ladies Washroom.jpg



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### Gallery

C:\Users\whiteheadt\Desktop\5 Mill ST Board Room 2.jpg



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### Gallery

C:\Users\whiteheadt\Desktop\5 Mill ST Board Room 1.jpg



# Municipality of Port Hope

## Capital Projects

<b>Project</b>	6009 Fire Station #1 Shed		
<b>Department</b>	Corporate Facilities		
<b>Version</b>	04 Approved by Council	<b>Year</b>	2023

### Description

#### Project Description

Replace rotting storage shed at Fire Station 1 with a new 12' x 16' structure.

#### Project Justification

The existing storage shed has deteriorated beyond repair. This shed is used to house fire prevention props, training aids, hazardous material response supplies, and fuel and propane for small equipment. The new storage unit will also be used as a training prop for roof and ladder revolutions.

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## Capital Projects

<b>Project</b>	6009 Fire Station #1 Shed		
<b>Department</b>	Corporate Facilities		
<b>Version</b>	04 Approved by Council	<b>Year</b>	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
<b>Expenditures</b>	10,000		10,000				
<b>Funding</b>							
<b>Tax Levy</b>							
Contrib fr Oper	10,000		10,000				
	10,000		10,000				
<b>Funding Total</b>	<b>10,000</b>		<b>10,000</b>				

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## Capital Projects

<b>Project</b>	6009 Fire Station #1 Shed		
<b>Department</b>	Corporate Facilities		
<b>Version</b>	04 Approved by Council	<b>Year</b>	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Corporate Facilities	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	TBD	
Replacement Value Identified in AMP (\$)		
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### Gallery

F:\Budget\2023 Budget\Capital\Station 1 Storage Shed.jpg

