

Municipality of Port Hope

Capital Projects

Project	7001 New Seniors Centre		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Description

Project Description

Construct an addition to the Town Park Recreation Centre for the purpose of providing a new Seniors Centre/Multi-Purpose Community Centre to replace the Ruth Clarke Activity Centre.

Project Justification

In 2012, a Facility Feasibility Study was completed and this report indicated a need for additional recreational program space to respond to future growth of older adults in the community. The report, inclusive of consultation and demand analysis, indicated future growth and program expansion at the Town Park Recreation Centre. Staff re-assessed growing memberships, accelerated group projections & changing priorities and submitted a successful application to the ICIP fund. In March 2022 Council approved awarding the Design-build contract to Dalren Inc and the project is progressing with construction anticipated to be completed in March 2023. Project progress reports have been issued with the increased project costs due to COVID pandemic impacts and inflation from 2019 to 2022 has been confirmed by resolution of Council to be \$5 million.

Funding sources including Federal and Provincial programs through the ICIP program have been approved, as well as DCs and tax levy. Staff plan on collaborating on a community fundraising campaign with seniors and outlined committed and outstanding funds for the project. Sourcing additional grant support for the project have been unsuccessful to date.

Municipality of Port Hope

Capital Projects

Project	7001 New Seniors Centre		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
Expenditures	2,049,342		2,049,342				
Funding							
Tax Levy							
Contrib fr Oper	471,248		471,248				
	471,248		471,248				
D/C							
Contrib fr Parks and Rec D/C	264,428		264,428				
	264,428		264,428				
Other							
Other Funding	1,313,666		1,313,666				
	1,313,666		1,313,666				
Funding Total	2,049,342		2,049,342				

Municipality of Port Hope

Capital Projects

Project	7001 New Seniors Centre		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Parks, Rec and Culture	
Project Type	New Asset	
Replacement Type	N/A	
Tax Levy Allocation	Common	
Physical Boundary Location	Urban Port Hope	
Identified in any Council Approved Plan?	Yes	
Identify Council Approved Plan(s)	2019 and 22 Development Charge Background Study, 2014 DC Study, 2009 DC Study, Facility Feasibility Study, Age Friendly Community Action Plan	DC study project # 8
Project Status	Ongoing	
Asset Management Plan (AMP)		
Existing Asset ID #	tbd	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	4-May-2020	
Completion Date	31-Mar-2023	
To be Completed by Finance		
Approval Status	Approved by Council	2020 Budget Approved \$300,000 + 2021 Budget Approved of \$1,350,247 for a total project cost request of \$3,000,494.
GL Account Number	701-000-7001-6900	

Municipality of Port Hope

Capital Projects

Project	7011 Cemetery Mower		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Description

Project Description

Purchase new John Deere Z930M zero turn mower

Project Justification

The purchase of a new mower to replace the current 2016 mower that is no longer in sufficient running condition because of regular and significant motor failures. Increased maintenance needs have included 3rd party review to try and solve issues and it have been determined that because of brand of motor on that particular unit, this motor is no longer being used and has been upgraded a different brand on newer models and therefore repair parts are now obsolete.

Municipality of Port Hope

Capital Projects

Project	7011 Cemetery Mower		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
Expenditures	20,000		20,000				
Funding							
Tax Levy							
Contrib fr Oper	8,000		8,000				
	8,000		8,000				
Other							
Other Funding	12,000		12,000				
	12,000		12,000				
Funding Total	20,000		20,000				

Municipality of Port Hope

Capital Projects

Project	7011 Cemetery Mower		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Parks, Rec and Culture	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation	Common	
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status	Completed in Prior Year	
Asset Management Plan (AMP)		
Existing Asset ID #	tbd	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)	5	
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	4-Mar-2022	
Completion Date	15-May-2023	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number	704-000-7011-6900	

Municipality of Port Hope

Capital Projects

Project	7011 Cemetery Mower		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Gallery

C:\Users\clarkd\Desktop\mower pic.jpg



Municipality of Port Hope

Capital Projects

Project	7023 TPRC Sanitary Sewer Replacement		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Description

Project Description

The existing sanitary sewer infrastructure at Town Agricultural Park from the Town Park Recreation Centre to adjacent McCaul St requires replacement.

Project Justification

Replacement of the sanitary infrastructure at the TPRC includes total replacement of the sewer system from MH ID 329J to MH ID 329H. The sewer system on the property at the TPRC suffers from deficiencies that have caused concerns for more than 10 years. The wastewater division performs weekly inspection checks, bi-monthly flushing and cleaning, and the issues cause foul odours, and cold weather freezing of the sewer lines. Replacement of this infrastructure is essential to maintain TPRC service operations as this on-going deficiency could be compounded by increased usage at the facility.

Phase 1: DGBiddle & Associated LTD has been retained to assist and develop the investigation reports, surveying requirements, and specifications of the TPRC sanitary sewer system improvements as part of the TPRC Expansion project and existing civil engineering work.

Phase 2: Final scope and repair to be completed.

Municipality of Port Hope

Capital Projects

Project	7023 TPRC Sanitary Sewer Replacement		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
Expenditures	100,000		100,000				
Funding							
Gov't Grants							
Contrib fr FGT R/F	100,000		100,000				
	100,000		100,000				
Funding Total	100,000		100,000				

Municipality of Port Hope

Capital Projects

Project	7023 TPRC Sanitary Sewer Replacement		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Parks, Rec and Culture	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation	Common	
Physical Boundary Location	Urban Port Hope	
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	329	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	31-Dec-1969	
Completion Date	31-Dec-1969	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number		

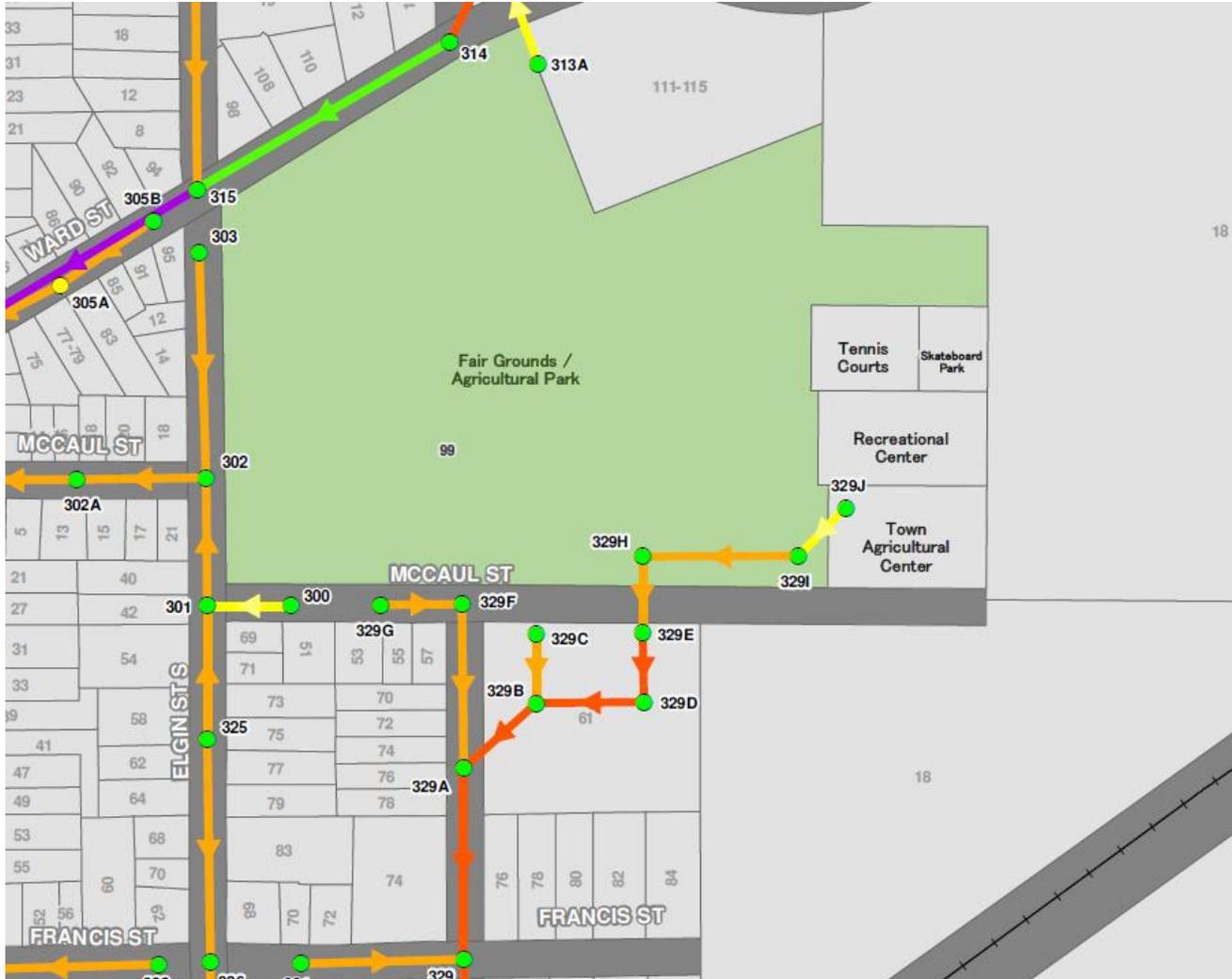
Municipality of Port Hope

Capital Projects

Project	7023 TPRC Sanitary Sewer Replacement		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Gallery

C:\Users\snoekj\Pictures\TPRC - Sanitary Sewer Map.jpeg



Municipality of Port Hope

Capital Projects

Project	7024 Hub Roof, Stairs and Siding Replacement		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Description

Project Description

Due to the age of the Hub facility, substantial deterioration must be addressed. The roof shingles at the facility are beyond their life expectancy, the outside stairs are deteriorating to the point where the stairs are closed for safety reasons, and the siding, soffit and fascia is in disrepair and needs to be replaced.

Project Justification

This facility was built in 1972 and to staff's awareness there have been no updates to these items.

The suggested scope of work will address the substantial deterioration of the facility and will prolong the useful life expectancy of the building.

There are shingles missing in places and majority are showing their age and are worn out. Ridge caps are missing in several areas and the flashing along the bottom edge of the siding is also missing. Soffit work is also required. A leak in the building was recently detected and is a concern as it will continue to cause damage to the roof, rafters, insulation and ceilings. If this is not addressed, the likelihood of mold and mildew is high.

The exterior stairs are deteriorating and are unsafe for use at this time. Pictures will show the decay in the cement.

Municipality of Port Hope

Capital Projects

Project	7024 Hub Roof, Stairs and Siding Replacement		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
Expenditures	150,000		150,000				
Funding							
Gov't Grants							
Contrib fr FGT R/F	150,000		150,000				
	150,000		150,000				
Funding Total	150,000		150,000				

Municipality of Port Hope

Capital Projects

Project	7024 Hub Roof, Stairs and Siding Replacement		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Parks, Rec and Culture	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	TBD	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	31-Dec-1969	
Completion Date	31-Dec-1969	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	7024 Hub Roof, Stairs and Siding Replacement		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Gallery

C:\Users\whitehead\Desktop\The Hub (shingle damage).jpg



Municipality of Port Hope

Capital Projects

Project	7024 Hub Roof, Stairs and Siding Replacement		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Gallery

C:\Users\whitehead\Desktop\The Hub (Shingles missing).jpg



Municipality of Port Hope

Capital Projects

Project	7024 Hub Roof, Stairs and Siding Replacement		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Gallery

C:\Users\whitehead\Desktop\The Hub (soffit and flashing missing).jpg



Municipality of Port Hope

Capital Projects

Project	7024 Hub Roof, Stairs and Siding Replacement		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Gallery

C:\Users\whitehead\Desktop\The Hub (soffit damage 2).jpg



Municipality of Port Hope

Capital Projects

Project	7024 Hub Roof, Stairs and Siding Replacement		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Gallery

C:\Users\whitehead\Desktop\The Hub (soffit damage).jpg



Municipality of Port Hope

Capital Projects

Project	7024 Hub Roof, Stairs and Siding Replacement		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Gallery

C:\Users\whitehead\Desktop\The Hub Steps 1.jpg



Municipality of Port Hope

Capital Projects

Project	7024 Hub Roof, Stairs and Siding Replacement		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Gallery

C:\Users\whitehead\Desktop\The Hub Steps 2.jpg



Municipality of Port Hope

Capital Projects

Project	7024 Hub Roof, Stairs and Siding Replacement		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Gallery

C:\Users\whitehead\Desktop\The Hub Steps 3.jpg



Municipality of Port Hope

Capital Projects

Project	7024 Hub Roof, Stairs and Siding Replacement		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Gallery

C:\Users\whitehead\Desktop\The Hub Steps 4.jpg



Municipality of Port Hope

Capital Projects

Project	7034 Playground and Play Areas Upgrades		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Description

Project Description

Playground and Play Area upgrades

Project Justification

Hewson Park located at 138 1/2 Peacock Blvd. was slated to be replaced in 2020 and was pushed off now with the number of younger families moving into this area the residents have being inquiring about upgrading this playground. Rapley Park located at 65 Rapley St. was slated to be changed in 2019 and was pushed off now with the number of younger families moving into this area the residents have being inquiring about upgrading this playground.

Wladyka Park located at 120 Roseglen Rd. this playground was replaced in 2020 and to help save costs rubber surface was installed around the play structure, and engineered wood fiber chips around the swing set. This installation approach is causing significant maintenance needs as the wood chips are getting on the rubber surface area causing slipping hazards. In addition wood chips are tracked on to the splash pad causing slipping hazards and impacts to the circulation system of the splash pad.

Staff recommend completing the Wladyka Park surface upgrades in 2023 and can defer replacement of other parks to 2024.

Municipality of Port Hope

Capital Projects

Project	7034 Playground and Play Areas Upgrades		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
Expenditures	150,000		40,000	110,000			
Funding							
Tax Levy							
Contrib fr Oper	140,000		40,000	100,000			
	140,000		40,000	100,000			
Funding Total	140,000		40,000	100,000			

Municipality of Port Hope

Capital Projects

Project	7034 Playground and Play Areas Upgrades		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Parks, Rec and Culture	
Project Type	Betterment	
Replacement Type	Replacement - Upgrade	
Tax Levy Allocation	Common	
Physical Boundary Location		
Identified in any Council Approved Plan?	Yes	
Identify Council Approved Plan(s)	Leisure Services Master Plan	
Project Status	Ongoing	
Asset Management Plan (AMP)		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)	20	
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	1-Apr-2022	
Completion Date	1-Jun-2022	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	7038 Outdoor Pickleball Courts		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Description

Project Description

Installation of three outdoor asphalt pickleball courts including chain link fencing, benches, nets and rubber court surfaces.

Project Justification

Outdoor pickle ball courts will address the need for safe spaces for older adults to be physically active and connect socially close to home. The pickleball courts will be used primarily by adults over age 55 and will provide a safe and appropriate surface to promote play while minimizing risk of injury. Older adults represent the fastest growing demographic in Port Hope, with a high percentage of that growth coming from retirees moving to our small community from the city. There are currently no dedicated outdoor facilities for pickle ball in Port Hope, meaning participants must travel to neighboring communities to play. Temporary outdoor arrangements currently in place provide sub-par surfaces, lack shaded areas near courts and will potentially be disrupted by the Port Hope Area Initiative clean up. By installing dedicated pickle-ball courts with necessary amenities adjacent to one of our existing recreation centres, players will be able to access courts while using existing washroom facilities, parking, and amenities. Pickleball is a rapidly growing form of exercise and recreation, and promotes cardiovascular and musculoskeletal health, promotes agility and balance, and offers protection against many diseases associated with aging. The location would be determined through community consultation from a list of identified locations.

An application to Ontario Trillium Foundation has been submitted for this project.

Municipality of Port Hope

Capital Projects

Project	7038 Outdoor Pickleball Courts		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
Expenditures	150,000		150,000				
Funding							
Gov't Grants							
Provincial Grants	150,000		150,000				
	150,000		150,000				
Funding Total	150,000		150,000				

Municipality of Port Hope

Capital Projects

Project	7038 Outdoor Pickleball Courts		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Parks, Rec and Culture	
Project Type	New Asset	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	31-Dec-1969	
Completion Date	31-Dec-1969	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	7038 Outdoor Pickleball Courts		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Gallery

C:\Users\murray\Desktop\Pickleball Courts.jpg



Municipality of Port Hope

Capital Projects

Project	7039 TPRC HVAC		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Description

Project Description

Replacement of Roof top units at the Town Park Recreation Centre (TPRC)

Project Justification

Due to the age and increased cost to keep the roof top units running efficiently at the Town Park Recreation Center, the replacement of 4 roof top units (RTUs) is required. The existing units have reached their useful life expectancy and were installed in 2002. One unit was replaced on an emergency basis in 2018 and two were completed in 2022 leaving 3 units to be addressed. Replacing the three remaining original roof top units with high efficiency units in 2023 would complete the replacements of all the RTU at this facility

There would be a cost saving at this facility in both electricity and natural gas due to more efficient units, reduced down time and reduced maintenance needs.

Municipality of Port Hope

Capital Projects

Project	7039 TPRC HVAC		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
Expenditures	50,000		50,000				
Funding							
Gov't Grants							
Contrib fr FGT R/F	50,000		50,000				
	50,000		50,000				
Funding Total	50,000		50,000				

Municipality of Port Hope

Capital Projects

Project	7039 TPRC HVAC		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Parks, Rec and Culture	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status	Ongoing	
Asset Management Plan (AMP)		
Existing Asset ID #	BD0053-1 8249	
Replacement Value Identified in AMP (\$)	118,674	
Replacement Year Identified in AMP		
Estimated Useful Life (in years)	20	
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	2-Jun-2022	
Completion Date	9-Jun-2022	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	7039 TPRC HVAC		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Gallery

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Municipality of Port Hope

Capital Projects

Project	7039 TPRC HVAC		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Gallery

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Municipality of Port Hope

Capital Projects

Project	7041 Waterfront Trail Repairs		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Description

Project Description

Repairs to high risk and high need areas of the Waterfront Trail following high water event in 2019.

Project Justification

Numerous locations of the Waterfront Trail require repair due to previous high water events and ongoing erosion issues. Repair will include trail rebuild and erosion mitigation plantings in specific high need locations along the waterfront, including at East Beach and Lake Street. Enhancements include signage and community educational communication.

An application to the Federal Natural Infrastructure Fund has been submitted with a required Municipal contribution (\$110,000 project cost, \$22,000 MPH contribution)

Municipality of Port Hope

Capital Projects

Project	7041 Waterfront Trail Repairs		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
Expenditures	110,000		110,000				
Funding							
Municipal Reserves							
Contrib from Waterfront Res.	22,000		22,000				
	22,000		22,000				
Gov't Grants							
Federal Grant	88,000		88,000				
	88,000		88,000				
Funding Total	110,000		110,000				

Municipality of Port Hope

Capital Projects

Project	7041 Waterfront Trail Repairs		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Parks, Rec and Culture	
Project Type	Betterment	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	TBD	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	31-Dec-1969	
Completion Date	31-Dec-1969	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	7043 Fish Cleaning Station Upgrades		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Description

Project Description

Upgrades at the Fish Cleaning Station washrooms to meet accessible code requirements and increased access to the washrooms which are open all year round.

Project Justification

This facility was built in the early 1990s.

Upgrades are required to the fish cleaning station which is used as a primary public washroom at the Ganaraska River. The upgrades include installing automatic door openers, an accessible walkway from the existing trail, and enhanced accessible washroom partitions. The existing partitions were installed after being taken from the Jack Burger Sports Complex approximately 20 years ago and are beyond their life expectancy.

By completing these upgrades the facility will meet AODA standards.

An Enabling Accessible Grant application has been submitted for this project and requires a 20% contribution from the Municipality.

Municipality of Port Hope

Capital Projects

Project	7043 Fish Cleaning Station Upgrades		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
Expenditures	98,000		98,000				
Funding							
Tax Levy							
Contrib fr Oper	18,000		18,000				
	18,000		18,000				
Gov't Grants							
Federal Grant	80,000		80,000				
	80,000		80,000				
Funding Total	98,000		98,000				

Municipality of Port Hope

Capital Projects

Project	7043 Fish Cleaning Station Upgrades		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Parks, Rec and Culture	
Project Type	Betterment	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	TBD	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	31-Dec-1969	
Completion Date	31-Dec-1969	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	7043 Fish Cleaning Station Upgrades		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Gallery

C:\Users\snoekj\Pictures\Fish Cleaning Station.png



Municipality of Port Hope

Capital Projects

Project	7044 TPRC Gravel Roof		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Description

Project Description

Replace the existing tar and gravel roof with White EPDM Rubber Roofing / Waterproofing Membrane, 60mm

Project Justification

This facility was built in 2002 and the flat gravel roof is original.

The reason for this roof replacement is that there have been multiple leaks where water leaks on to the gym floor. This leaking and standing water on the sprung hardwood floor causes significant heaving and creates a hazard for patrons and staff. Programs and classes have been canceled many times due to the hazard during rainstorms and spring thaw. The leak has occurred in different areas over the course of time, making it difficult to track. Because the roof is a gavel surface, punctures occur during maintenance and repairs to the roof, RTUs and drains, which occurs on a regular basis.

Pictures show temporary repairs to the tar seams which staff and contractors attempt to repair more than 6 times a year. Changing to a rubber roof will increase the life expectancy of this facility, reduce maintenance time, and cost and reduce closure impacts to rentals and programs.

Municipality of Port Hope

Capital Projects

Project	7044 TPRC Gravel Roof		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
Expenditures	85,000		85,000				
Funding							
Gov't Grants							
Contrib fr FGT R/F	85,000		85,000				
	85,000		85,000				
Funding Total	85,000		85,000				

Municipality of Port Hope

Capital Projects

Project	7044 TPRC Gravel Roof		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Parks, Rec and Culture	
Project Type	Betterment	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	TBD	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	31-Dec-1969	
Completion Date	31-Dec-1969	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number		

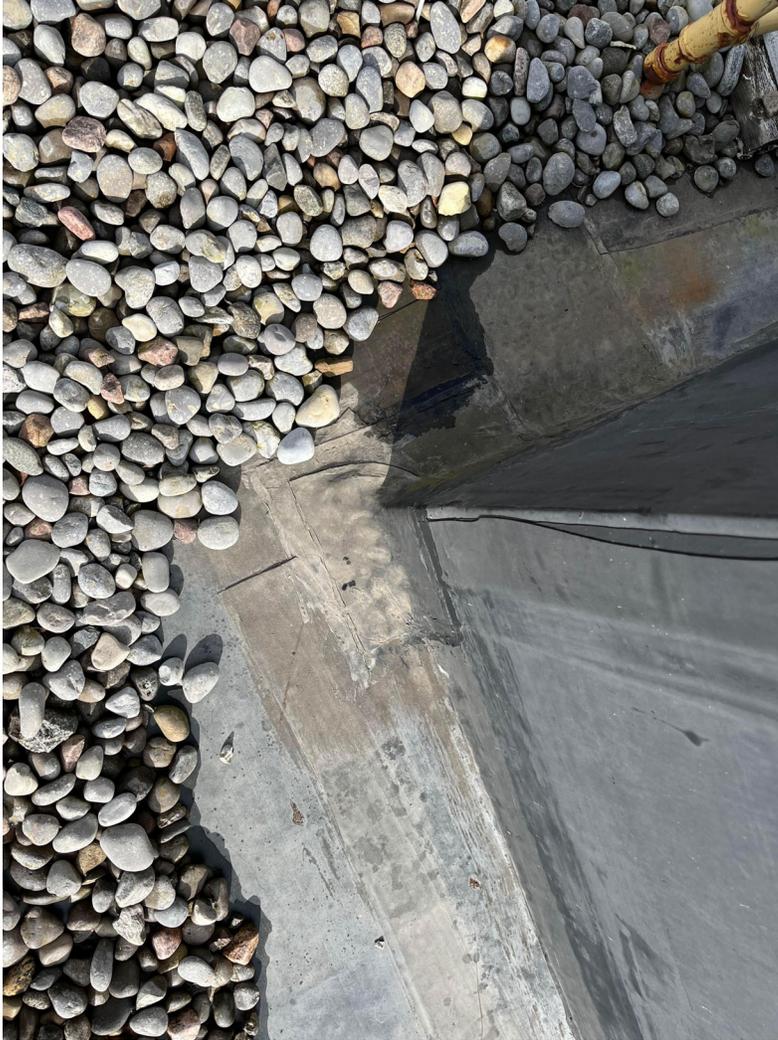
Municipality of Port Hope

Capital Projects

Project	7044 TPRC Gravel Roof		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

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Municipality of Port Hope

Capital Projects

Project	7044 TPRC Gravel Roof		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

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Municipality of Port Hope

Capital Projects

Project	7044 TPRC Gravel Roof		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

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Municipality of Port Hope

Capital Projects

Project	7044 TPRC Gravel Roof		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2023

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