

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	1012 Hybrid Meetings - Council/CoW		
<b>Department</b>	Corporate Services		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2023

### Description

#### Project Description

Enhancing audio/visual and electronic systems in Council Chambers and Committee Room One to allow for hybrid meetings

#### Project Justification

Council is interested in pursuing the possibility of hybrid meetings.

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<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
<b>Expenditures</b>	100,000		100,000				
<b>Funding</b>							
<b>Tax Levy</b>							
Contrib fr Oper	100,000		100,000				
	100,000		100,000				
<b>Funding Total</b>	<b>100,000</b>		<b>100,000</b>				

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Attributes		
Attribute	Value	Comment
Attributes		
Department	Corporate Services	
Project Type	Betterment	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	6002	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)	10 years	
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	1-Jul-2023	
Completion Date	7-Dec-2023	
To be Completed by Finance		
Approval Status	Deferred to Future Budget	
GL Account Number		

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	1013 Boundary / Entrance Signage		
<b>Department</b>	Corporate Services		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2023

### Description

#### Project Description

Replace signage at all boundary road entrances.

#### Project Justification

The boundary signs throughout the town limits of the Municipality are in desperate need of replacement. Many of them are 20 years old (installed after amalgamation) and others are older. The current signs do not reflect the most recent Brand Guidelines for our logo or use of font. Many signs include outdated and inaccurate population information. Two boundary signs (along Highway 2 to the west and the east) have been damaged and the signs are missing altogether (see attached image - sign post missing signs). This is problematic as travellers on these roads do not have to a boundary reference upon entering the Port Hope limits.

This project would be the first phase of a broader corporate project to update corporate signage throughout the Municipality, which would eventually include consistent hamlet signage and facility signage.

The design of the signs would be done in-house with the Communications team and print would be done externally. Design considerations will be researched and presented to Council (taking into account MTO guidelines, municipal brand standards, etc.).

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<b>Department</b>	Corporate Services		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
<b>Expenditures</b>	12,000		12,000				
<b>Funding</b>							
<b>Tax Levy</b>							
Contrib fr Oper	9,000		9,000				
	9,000		9,000				
<b>Gov't Grants</b>							
Provincial Grants	3,000		3,000				
	3,000		3,000				
<b>Funding Total</b>	<b>12,000</b>		<b>12,000</b>				

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<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Corporate Services	
Project Type	Replacement	
Replacement Type	Replacement - Upgrade	
Tax Levy Allocation	Common	
Physical Boundary Location	Urban Port Hope	
Identified in any Council Approved Plan?	No	
Plan?		
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	n/a	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP	n/a	
Estimated Useful Life (in years)	20	
Future Annual Impact on AMP (Cost per year)	\$500	
Date		
Start Date	1-May-2023	approximation - installation in Spring 2023
Completion Date	31-Aug-2023	
To be Completed by Finance		
Approval Status	Deferred to Future Budget	
GL Account Number		

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### Gallery

C:\Users\vingramk\Desktop\hwy 2 from clarington.jpg



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### Gallery

C:\Users\ingramk\Desktop\hwy 2 from cobourg.jpg

