

Municipality of Port Hope

Capital Projects

Project	9014 Taser replacement		
Department	Police		
Version	03 Proposed by Budget	Year	2023

Description

Project Description

Replacement of old tasers.

Project Justification

With ongoing training new tasers were required as the old ones are being transitioned out.
The Taser 226 has to be replaced over a three-year period. This is the 2023 portion of the cost of the tasers

Municipality of Port Hope

Capital Projects

Project	9014 Taser replacement		
Department	Police		
Version	03 Proposed by Budget	Year	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
Expenditures	35,119		35,119				
Funding							
Municipal Reserves							
Contrib fr Mun Policing RF	35,119		35,119				
	35,119		35,119				
Funding Total	35,119		35,119				

Municipality of Port Hope

Capital Projects

Project	9014 Taser replacement		
Department	Police		
Version	03 Proposed by Budget	Year	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation	Special Service - Urban	
Physical Boundary Location	Urban Port Hope	
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	none	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	31-Dec-1969	
Completion Date	31-Dec-1969	
To be Completed by Finance		
Approval Status	Recommended by Finance Committee	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	9016 Ford Explorer Replacement w/ Durango		
Department	Police		
Version	03 Proposed by Budget	Year	2023

Description

Project Description

Replacement of the Ford Explorer police vehicle with a Durango.

Project Justification

With police vehicles being on the road 24/7 they rack up many miles. Police cruisers for officer safety and community safety are replaced within a few years. This replacement is part of the regular vehicle replacement process based on mileage and wear and tear. An additional cost with the vehicle is the package to outfit the new vehicle such items as lights, sirens, tablet, cage, etc. The Port Hope Police reused the old equipment for so many years and on various vehicles they were all worn out and not suitable for the new vehicles purchased.

Municipality of Port Hope

Capital Projects

Project	9016 Ford Explorer Replacement w/ Durango		
Department	Police		
Version	03 Proposed by Budget	Year	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
Expenditures	82,000		82,000				
Funding							
Municipal Reserves							
Contrib fr Mun Policing RF	82,000		82,000				
	82,000		82,000				
Funding Total	82,000		82,000				

Municipality of Port Hope

Capital Projects

Project	9016 Ford Explorer Replacement w/ Durango		
Department	Police		
Version	03 Proposed by Budget	Year	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation	Special Service - Urban	
Physical Boundary Location	Urban Port Hope	
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	17514	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	1-Jan-2023	
Completion Date	31-Dec-2023	
To be Completed by Finance		
Approval Status	Recommended by Finance Committee	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	9017 Primary & Secondary Server Replacement		
Department	Police		
Version	03 Proposed by Budget	Year	2023

Description

Project Description

Replacement of Two Servers which are both old and have no warranty . They should have been replaced in 2021.

Project Justification

Servers that will need to be upgraded to Server 2022

PHPS-DC1 (Primary Authentication Server - Server 2016)
Fileserver (Main Source of all Company DATA and User DATA - Server 2019)
PHPS-Member1 (FOI Server) Server 2019
PHPS-Member2 (Will be the new OSL Server and Current Directives SQL Server)
PHPS-NetMotion (VPN Server for Cars and Notebooks)

Exchange (Currently Server 2016 but will be replaced with O365)
BES12 Currently Server 2012 but will be decommissioned Q1 2023

On Separate Host

PHPS-DC2 (Secondary Authentication Server)
PHPS-Veeam (Backup Server)
If our main server goes down, we need to have the backup server

Municipality of Port Hope

Capital Projects

Project	9017 Primary & Secondary Server Replacement		
Department	Police		
Version	03 Proposed by Budget	Year	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
Expenditures	32,145		32,145				
Funding							
Municipal Reserves							
Contrib fr Mun Policing RF	32,145		32,145				
	32,145		32,145				
Funding Total	32,145		32,145				

Municipality of Port Hope

Capital Projects

Project	9017 Primary & Secondary Server Replacement		
Department	Police		
Version	03 Proposed by Budget	Year	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation	Special Service - Urban	
Physical Boundary Location	Urban Port Hope	
Identified in any Council Approved Plan?	No	
Plan?		
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	TBD	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	1-Jan-2023	
Completion Date	31-Dec-2023	
To be Completed by Finance		
Approval Status	Recommended by Finance Committee	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	9018 Suppressors		
Department	Police		
Version	03 Proposed by Budget	Year	2023

Description

Project Description

Purchase of KGM-R-556A1 Suppressor Pack.

Project Justification

With the Police Service Act coming into effect, all services now require suppressors for the C-8s rifles.

Municipality of Port Hope

Capital Projects

Project	9018 Suppressors		
Department	Police		
Version	03 Proposed by Budget	Year	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
Expenditures	9,000		9,000				
Funding							
Municipal Reserves							
Contrib fr Mun Policing RF	9,000		9,000				
	9,000		9,000				
Funding Total	9,000		9,000				

Municipality of Port Hope

Capital Projects

Project	9018 Suppressors		
Department	Police		
Version	03 Proposed by Budget	Year	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	New Asset	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	1-Jan-2023	
Completion Date	31-Dec-2023	
To be Completed by Finance		
Approval Status	Recommended by Finance Committee	
GL Account Number		