

Municipality of Port Hope

Capital Projects

Project	2016 1/2-Ton Pickup		
Department	Fire Services		
Version	03 Proposed by Budget	Year	2023

Description

Project Description

Purchase of a 1/2-Ton Pickup Truck as an additional vehicle for Fire Prevention.

Project Justification

The new 1/2-Ton Pick Up Truck will be utilized by Fire Prevention Staff to conduct inspections, fire investigations and attend public education events.

The truck will allow for the storage of Personal Protective Equipment and the tools required to conduct fire investigations, while ensuring that contaminated items are kept away from personnel in the rear of the vehicle. This will ensure that Port Hope Fire and Emergency Services is conforming to applicable safety standards and Occupational Health and Safety regulations.

The truck will also allow for public education materials (e.g., Junior Fire Fighter Challenge, Inflatable Fire Safety House) to be transported to different venues throughout the Municipality.

This vehicle would be considered an Administration vehicle, and under the future Asset Management Plan can be potentially utilized by other departments within the Municipality (e.g., Roads Department).

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Project	2016 1/2-Ton Pickup		
Department	Fire Services		
Version	03 Proposed by Budget	Year	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
Expenditures	90,000		90,000				
Funding							
Tax Levy							
Contrib fr Oper	90,000		90,000				
	90,000		90,000				
Funding Total	90,000		90,000				

Municipality of Port Hope

Capital Projects

Project	2016 1/2-Ton Pickup		
Department	Fire Services		
Version	03 Proposed by Budget	Year	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Fire Services	
Project Type	New Asset	
Replacement Type	N/A	
Tax Levy Allocation	Common	
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)	7	
Future Annual Impact on AMP (Cost per year)	\$12,857	
Date		
Start Date	1-Jan-2023	
Completion Date	31-Dec-2023	
To be Completed by Finance		
Approval Status	Deferred to Future Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	2017 UTV Emergency Vehicle and Trailer		
Department	Fire Services		
Version	03 Proposed by Budget	Year	2023

Description

Project Description

Replace the 2011 Kubota TRV XTG with a 4x4 Utility Terrain Vehicle (UTV) four seat emergency response vehicle and trailer.

Project Justification

The current off road emergency response vehicle for Port Hope Fire and Emergency Services (PHFES) is a 2011 Kubota UTV. This vehicle is diesel powered, and only offers seating for two staff. The current UTV is not suitable for all-terrain emergency response including but not limited to off-road and snow conditions.

The new UTV would provide the ability for up to four emergency responders and equipment to be transported. This vehicle would be suitable for emergency response in a variety of weather and road conditions, and would provide emergency personnel with the ability to respond to remote incident locations in a timely manner.

This vehicle would be equipped with tracks so that it can be utilized in the winter months, providing the ability to respond 12 months a year. Due to the fact that PHFES is responsible for providing emergency response to remote/rural locations (including but not limited to the Ganaraska Forest) this vehicle would provide a much needed tool to emergency responders.

A trailer would also be purchased to allow for the transportation of the new UTV to emergency incident locations throughout the Municipality.

The cost associated with the purchase of the new vehicle may be offset with the potential trade in value of the current 2011 Kubota, as well as the PHFES water rescue boat which has been recommended for removal from service in the Fire Master Plan 2022. The potential trade in value of the two items is currently unknown and a future appraisal will be required to ascertain true market value.

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Capital Projects

Project	2017 UTV Emergency Vehicle and Trailer		
Department	Fire Services		
Version	03 Proposed by Budget	Year	2023

Budget							
	Total	Prior Years	2023	2024	2025	2026	2027
Expenditures	55,000		55,000				
Funding							
Tax Levy							
Contrib fr Oper	55,000		55,000				
	55,000		55,000				
Funding Total	55,000		55,000				

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Capital Projects

Project	2017 UTV Emergency Vehicle and Trailer		
Department	Fire Services		
Version	03 Proposed by Budget	Year	2023

Attributes		
Attribute	Value	Comment
Attributes		
Department	Fire Services	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation	Common	
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	878	
Replacement Value Identified in AMP (\$)	\$55,000	
Replacement Year Identified in AMP		
Estimated Useful Life (in years)	10	
Future Annual Impact on AMP (Cost per year)	\$5,500	
Date		
Start Date	1-Jan-2023	
Completion Date	31-Dec-2023	
To be Completed by Finance		
Approval Status	Deferred to Future Budget	
GL Account Number		

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Capital Projects

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Gallery

2011 Kubota TRV XTG

