

## 2023 Community Grant Funding Requests

Organization	2023 Request	Variance to 2022 Approved	2022 Approved	2022 Request
Community Care Northumberland	\$ 9,250	\$ 250	\$ 9,000	\$ 9,000
Cultivate Community Non Profit Services	\$ 20,000	\$ 20,000	\$ -	\$ -
Northumberland Fare Share Food Bank	\$ 15,000	\$ 15,000	\$ -	\$ -
Green Wood Coalition	\$ 25,000	\$ 10,000	\$ 15,000	\$ 15,000
Grief Stories	\$ 5,000	\$ 5,000	\$ -	\$ -
Ontario Emergency Assistance Program	\$ 5,500	\$ 5,500	\$ -	\$ -
Port Hope Pride Festival	\$ 25,000	\$ 25,000	\$ -	\$ -
Port Hope Rainbow Network	\$ 1,100	\$ 1,100	\$ -	\$ -
Santa Claus Parade	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Sounds of the Next Generation	\$ 6,915	\$ 1,915	\$ 5,000	\$ 5,000
The Friends of Wesleyville Village	\$ 25,000	\$ -	\$ 25,000	\$ 35,000
The Rose Quest Personal Care Initiative	\$ 4,450	\$ 1,450	\$ 3,000	\$ 3,000
La Jeunesse Youth Orchestra Inc	\$ -	\$ (3,000)	\$ 3,000	\$ 3,000
Northumberland Aquatic Club	\$ -	\$ (2,285)	\$ 2,285	\$ 2,285
Northumberland Hills Studio Tour	\$ -	\$ (1,000)	\$ 1,000	\$ 1,000
Port Hope Jazz Inc	\$ -	\$ (2,500)	\$ 2,500	\$ 5,000
Port Hope and District Chamber of Commerce	\$ -	\$ -	\$ -	\$ 14,239
<b>SUBTOTAL:</b>	\$ 147,215	\$ 76,430	\$ 70,785	\$ 97,524
<b>Foundational Funding Service Agreements*</b>			<b>2022 Approved</b>	<b>2022 Request</b>
Capitol Theatre	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
Critical Mass: A Centre for Contemporary Art	\$ 25,000	\$ -	\$ 25,000	\$ 25,000
Float Your Fanny Down The Ganny	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
<b>SUBTOTAL:</b>	\$ 125,000	\$ -	\$ 125,000	\$ 125,000
<b>TOTAL:</b>	\$ 272,215	\$ 76,430	\$ 195,785	\$ 222,524

\*Foundational Funding Service Agreements are being developed and a provision equal to the prior year Community Grant funding is being included for draft budget purposes.