

Municipality of Port Hope

Capital Projects

Project	9020 Forensic Equipment		
Department	Police		
Version	04 Approved by Council	Year	2024

Description

Project Description

Computer equipment to be able to conduct our own in house cellphone/computer forensic work in a timely manner not dependent on outside agencies priorities.

Project Justification

Currently we utilize DRPS or OPP when needing assistance with computer forensics. Unfortunately, with them being so busy with their own tasks, we cannot get what we need in a timely fashion. With cell phones being stored in property awaiting forensic examination, they are being remotely wiped before officers have the chance to examine them. We do not have the computers and appropriate technology to analyze data and unable to recover information from cell phones and computers.

Cellphones are a common item present during the commission of many of the offences officers are investigating and could afford additional evidence to support charges being laid against accused. Having the inability to complete downloads on these devices could result in the loss of evidence and ultimately the loss of convictions.

Municipality of Port Hope

Capital Projects

Project	9020 Forensic Equipment		
Department	Police		
Version	04 Approved by Council	Year	2024

Budget							
	Total	Prior Years	2024	2025	2026	2027	2028
Expenditures	15,000		15,000				
Funding							
Municipal Reserves							
Contrib fr Mun Policing RF	15,000		15,000				
	15,000		15,000				
Funding Total	15,000		15,000				

Municipality of Port Hope

Capital Projects

Project	9020 Forensic Equipment		
Department	Police		
Version	04 Approved by Council	Year	2024

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	New Asset	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	1-Jan-2024	
Completion Date	31-Dec-2024	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	9021 Ford F150 Replacement with Durango		
Department	Police		
Version	04 Approved by Council	Year	2024

Description

Project Description

To purchase a new Dodge Durango to replace Ford F150.

Project Justification

The current Ford F150 has over 160,000km, bringing it to the end of its life as a police vehicle. Although the vehicle currently runs well, the amount of current wear and tear on the vehicle could have a negative effect on its performance during high-speed pursuits or general patrols. For Officer Safety, vehicle should be replaced.

Municipality of Port Hope

Capital Projects

Project	9021 Ford F150 Replacement with Durango		
Department	Police		
Version	04 Approved by Council	Year	2024

Budget							
	Total	Prior Years	2024	2025	2026	2027	2028
Expenditures	70,000		70,000				
Funding							
Municipal Reserves							
Contrib fr Mun Policing RF	70,000		70,000				
	70,000		70,000				
Funding Total	70,000		70,000				

Municipality of Port Hope

Capital Projects

Project	9021 Ford F150 Replacement with Durango		
Department	Police		
Version	04 Approved by Council	Year	2024

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	31467	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	1-Jan-2024	
Completion Date	31-Dec-2024	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	9022 Outfit Plain Vehicle for Community Liaison		
Department	Police		
Version	04 Approved by Council	Year	2024

Description

Project Description

To vehicle wrap plain black charger for Community Services Liaison Officer to use as her vehicle.

Project Justification

In October 2023, the lease ended on the current Community Liaison vehicle and the vehicle was not replaced. The existing plain black Dodge Charger, previously used as a courts car, would be wrapped and outfitted to use as a Community Liaison vehicle for our Officer to travel to and from schools, community events, etc. to be visibly appealing to the public.

Municipality of Port Hope

Capital Projects

Project	9022 Outfit Plain Vehicle for Community Liaison		
Department	Police		
Version	04 Approved by Council	Year	2024

Budget							
	Total	Prior Years	2024	2025	2026	2027	2028
Expenditures	10,000		10,000				
Funding							
Municipal Reserves							
Contrib fr Mun Policing RF	10,000		10,000				
	10,000		10,000				
Funding Total	10,000		10,000				

Municipality of Port Hope

Capital Projects

Project	9022 Outfit Plain Vehicle for Community Liaison		
Department	Police		
Version	04 Approved by Council	Year	2024

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	Betterment	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	28973	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	1-Jan-2024	
Completion Date	31-Dec-2024	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	9026 Tasers		
Department	Police		
Version	04 Approved by Council	Year	2024

Description

Project Description

Purchase 3 more Taser 7's (Basic Programs) to add to the Pooled Asset amount (\$4,200 per year for 5 years).

Project Justification

Current Issued Inventory of personal-issued X26P CEW's

- 1 unit that is (approximately) 5 years old (issued to a CIB Detective)
- 2 units that are (approximately) 3 years old (issued to CIB Detectives)

Current Inventory of shared Taser 7 CEW's

- 8 units that are (approximately) 1 year old (shared amongst 20 Officers)

In the past 14 months of owning eight 'pooled asset' Taser 7's, the need for additional Tasers has become apparent.

Municipality of Port Hope

Capital Projects

Project	9026 Tasers		
Department	Police		
Version	04 Approved by Council	Year	2024

Budget							
	Total	Prior Years	2024	2025	2026	2027	2028
Expenditures	12,600		4,200	4,200	4,200		
Funding							
Municipal Reserves							
Contrib fr Mun Policing RF	12,600		4,200	4,200	4,200		
	12,600		4,200	4,200	4,200		
Funding Total	12,600		4,200	4,200	4,200		

Municipality of Port Hope

Capital Projects

Project	9026 Tasers		
Department	Police		
Version	04 Approved by Council	Year	2024

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	New Asset	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	1-Jan-2024	
Completion Date	31-Dec-2024	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	9028 Police Station Expansion		
Department	Police		
Version	04 Approved by Council	Year	2024

Description

Project Description

In coordination with Port Hope Fire Services, Detailed Design work is required as well as Studies for Site Plan Approval.

Project Justification

In 2023, an engineering firm was hired to provide a preliminary planning exercise that resulted in a need for a 2,750 square feet expansion to the Port Hope Police building.

In order for construction to occur in 2025, Studies for Site Plan Approval work is required to update existing site plans, paving grading and drainage plans, site service plans, landscape and electrical site plans as well as updates to the Storm Water Management calculations. The estimated cost of this work is \$20,000.

In addition, for the Detailed Design work, the project will require additional funding to add the design and construction documents for the 2,750 square feet of space. This will include the following disciplines: architectural, civil engineering, structural engineering, mechanical engineering, electrical engineering. The estimated cost of this work is \$50,000.

Municipality of Port Hope

Capital Projects

Project	9028 Police Station Expansion		
Department	Police		
Version	04 Approved by Council	Year	2024

Budget							
	Total	Prior Years	2024	2025	2026	2027	2028
Expenditures	70,000		70,000				
Funding							
Municipal Reserves							
Contrib fr Mun Policing RF	70,000		70,000				
	70,000		70,000				
Funding Total	70,000		70,000				

Municipality of Port Hope

Capital Projects

Project	9028 Police Station Expansion		
Department	Police		
Version	04 Approved by Council	Year	2024

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	Betterment	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	Unknown	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	1-Jan-2024	
Completion Date	31-Dec-2024	
To be Completed by Finance		
Approval Status	Approved by Council	
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Municipality of Port Hope

Capital Projects

Project	9030 Outfit Boardroom		
Department	Police		
Version	04 Approved by Council	Year	2024

Description

Project Description

A new audio/video system to modernize the boardroom.

Project Justification

The PHPS Boardroom is currently very out of date from a technological standpoint. Holding meetings, training sessions and in camera virtual calls is very challenging as there are no proper speaker systems to hear, an outdated projector and not a working television to properly stream videos, show presentations etc.

Municipality of Port Hope

Capital Projects

Project	9030 Outfit Boardroom		
Department	Police		
Version	04 Approved by Council	Year	2024

Budget							
	Total	Prior Years	2024	2025	2026	2027	2028
Expenditures	24,000		24,000				
Funding							
Gov't Grants							
Provincial Grants	24,000		24,000				
	24,000		24,000				
Funding Total	24,000		24,000				

Municipality of Port Hope

Capital Projects

Project	9030 Outfit Boardroom		
Department	Police		
Version	04 Approved by Council	Year	2024

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	New Asset	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	1-Jan-2024	
Completion Date	31-Dec-2024	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	9032 Fingerprint Machine		
Department	Police		
Version	04 Approved by Council	Year	2024

Description

Project Description

A new fingerprint machine is required to replace our our existing 7 year old machine that has reached the end of its life.

Project Justification

The hardware for the current fingerprint machine is no longer supported by the provider and is out of warranty. It is 7 years old and has reached the end of its life. Having a digital fingerprint machine is critical to our operations for both police and civilian work. This machine allows fingerprints to be sent electronically to RCMP and greatly reduces manual paperwork if the machine was to break down.

Municipality of Port Hope

Capital Projects

Project	9032 Fingerprint Machine		
Department	Police		
Version	04 Approved by Council	Year	2024

Budget							
	Total	Prior Years	2024	2025	2026	2027	2028
Expenditures	22,000		22,000				
Funding							
Municipal Reserves							
Contrib fr Mun Policing RF	22,000		22,000				
	22,000		22,000				
Funding Total	22,000		22,000				

Municipality of Port Hope

Capital Projects

Project	9032 Fingerprint Machine		
Department	Police		
Version	04 Approved by Council	Year	2024

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	Unknown	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	1-Jan-2024	
Completion Date	31-Dec-2024	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number		