

Municipality of Port Hope

Capital Projects

Project	9012 Explorer Replacement		
Department	Police		
Version	04 Approved by Council	Year	2022

Description

Project Description

Replacement of the Ford Explorer police vehicle.

Project Justification

With police vehicles being on the road 24/7 they rack up many miles. Police cruisers for officer safety and community safety are replaced within a few years. This replacement is part of the regular vehicle replacement process based on mileage and wear and tear.

Budget

	Total	Prior Years	2022	2023	2024	2025	2026
Expenditures	55,000		55,000				
Funding							
Municipal Reserves							
Contrib fr Mun Policing RF	55,000		55,000				
	55,000		55,000				
Funding Total	55,000		55,000				

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Capital Projects

Project	9012 Explorer Replacement		
Department	Police		
Version	04 Approved by Council	Year	2022

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation	Special Service - Urban	
Physical Boundary Location	Urban Port Hope	
Identified in any Council Approved Plan?	No	
Plan?		
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	17514	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	1-Jan-2022	
Completion Date	31-Dec-2022	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	9013 Charger Replacment		
Department	Police		
Version	04 Approved by Council	Year	2022

Description

Project Description

Replacement of current charger that has over 130,000 kms . The service replaces vehicles to maintain safety for officers after vehicles have reached high km's.

Project Justification

Health and safety becomes an issue when police vehicles get high kms.

Budget

	Total	Prior Years	2022	2023	2024	2025	2026
Expenditures	45,000		45,000				
Funding							
Municipal Reserves							
Contrib fr Mun Policing RF	45,000		45,000				
Funding Total	45,000		45,000				

Municipality of Port Hope

Capital Projects

Project	9013 Charger Replacment		
Department	Police		
Version	04 Approved by Council	Year	2022

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation	Special Service - Urban	
Physical Boundary Location	Urban Port Hope	
Identified in any Council Approved Plan?	No	
Plan?		
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	911	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	1-Jan-2022	
Completion Date	31-Dec-2022	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number		