

THE CORPORATION OF THE MUNICIPALITY OF PORT HOPE

BY-LAW NO. 76/2021

Being a By-law to adopt the 2022 Municipal Budget

WHEREAS Section 290 of the Municipal Act, 2001, requires that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality; and

WHEREAS Section 39 of the Police Services Act provides that Council shall establish a Budget for the Police Services Board; and

WHEREAS Section 24 of the Public Libraries Act provides for Council to establish a Budget for the Library Services Board; and

WHEREAS Finance Committee met on December 13, 2021 and December 16, 2021 to review the 2022 Proposed Budget and has recommended that Council Approve the 2022 Municipal Budget as amended;

NOW THEREFORE the Council of the Corporation of the Municipality of Port Hope hereby enacts as follows:

1. THAT the municipal budget estimates for the year 2022 as presented in Schedule "A" are hereby adopted;
2. THAT the municipal capital budget estimates for the year 2022 as presented in Schedule "B" are hereby adopted, the amounts for which are included in Schedule "A";
3. THAT the tax levy requirement to meet both the municipal operating and capital budget estimates for the year 2022 is \$22,191,775;
4. THAT the Port Hope Police Service Board be provided a 2022 operating budget of \$5,796,530 from Levy and \$32,000 from the Municipal Policing Reserve, as well as a capital budget of \$100,000 from the Municipal Policing Reserve;
5. THAT the Port Hope Library Board be provided a 2022 operating budget of \$828,653 from Levy and \$30,000 from the D/C Library and \$15,000 from the Library Reserve, as well as a capital budget of \$26,500 from the Library Reserve;
6. THAT staff and boards are authorized to proceed in accordance with the approved operating and capital budgets;
7. THAT this By-law shall come into force the day it is finally passed.

READ a FIRST, SECOND and THIRD time and finally passed in Open Council this 21st day of December, 2021.

R. J. Sanderson, Mayor

B. Gilmer, Municipal Clerk