

Municipality of Port Hope

Capital Projects

Project	6002 Office Renovations - Town Hall		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2021

Description
Project Description
Office Renovations at Town Hall
Project Justification
With the increased demand for office space at Town Hall as result of hiring of the CAO, renovations are required on the second floor at the South end of the facility. Work would include removal of walls, installation of new flooring, new doors, new lighting to create additional office space.

Budget							
	Total	Prior Years	2021	2022	2023	2024	2025
Expenditures	50,000		50,000				
Funding							
Tax Levy							
Contrib fr Tax Levy	50,000		50,000				
	50,000		50,000				
Funding Total	50,000		50,000				

Operating Impact							
	Total	2021	2022	2023	2024	2025	2020
Office Equipment	6,000	6,000					
Total	6,000	6,000					

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Capital Projects

Project	6002 Office Renovations - Town Hall		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2021

Attributes		
Attribute	Value	Comment
Attributes		
Department	Corporate Facilities	
Project Type	Betterment	
Replacement Type		
Tax Levy Allocation	Common	
Physical Boundary Location	Urban Port Hope	
Identified in any Council Approved Plan?	Yes	
Identify Council Approved Plan(s)		
Asset Management Plan (AMP)		
Existing Asset ID #	BD0001	
Replacement Value Identified in AMP (\$)	\$50,000	
Replacement Year Identified in AMP		
Estimated Useful Life (in years)	20 years	
Future Annual Impact on AMP (Cost per year)	\$500	
Date		
Start Date	7-Jun-2021	
Completion Date	12-Oct-2021	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number	120-000-6002-6900	

Municipality of Port Hope

Capital Projects

Project	6003 Sprinkler System - Town Hall		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2021

Description
Project Description
To complete engineered drawings and to install a Sprinkler system at Town Hall for the new dry chemical system
Project Justification
<p>Town Hall is a designated historic facility with significant heritage attributes and has been the focal point of the community for centuries. The facility is constructed with a timber frame with brick facade and a wood supported roof structure. In the event of a significant fire, it is probable that the structural integrity of the facility could be compromised to the point where it may not be feasible to rebuild. It is proposed that a new dry chemical sprinkler system be installed to cover all floors of the building, including the attic.</p> <p>Staff are proposing that an Engineering firm be retained in order to provide construction ready detailed engineered drawings along with a cost estimate to install the system.</p> <p>Phase 1 is the drawings Phase 2 is the installation</p>

Budget							
	Total	Prior Years	2021	2022	2023	2024	2025
Expenditures	109,000		9,000	100,000			
Funding							
Tax Levy							
Contrib fr Tax Levy	109,000		9,000	100,000			
Funding Total	109,000		9,000	100,000			

Operating Impact							
	Total	2021	2022	2023	2024	2025	2020
Contracted Services	4,000		2,000	2,000			
Total	4,000		2,000	2,000			

Municipality of Port Hope

Capital Projects

Project	6003 Sprinkler System - Town Hall		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2021

Attributes		
Attribute	Value	Comment
Attributes		
Department	Corporate Facilities	
Project Type	New Asset	
Replacement Type		
Tax Levy Allocation	Common	
Physical Boundary Location	Urban Port Hope	
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Asset Management Plan (AMP)		
Existing Asset ID #	new	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)	20 years	
Future Annual Impact on AMP (Cost per year)	\$5,450	
Date		
Start Date	11-Oct-2021	
Completion Date	27-Dec-2021	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number	120-000-6003-6900	

Municipality of Port Hope

Capital Projects

Project	6004 Generator - Town Hall		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2021

Description
Project Description

To install a new backup Generator for Town Hall

Project Justification

Town Hall houses the majority of the Municipality's critical IT infrastructure. In the event of a power failure (short or long term), issues would arise with staff having the ability to maintain operations from an IT perspective. It is proposed that a 60kW natural gas powered generator along with necessary electrical upgrades, be installed at Town Hall.

Budget

	Total	Prior Years	2021	2022	2023	2024	2025
Expenditures	54,000		54,000				
Funding							
Tax Levy							
Contrib fr Tax Levy	54,000		54,000				
	54,000		54,000				
Funding Total	54,000		54,000				

Operating Impact

	Total	2021	2022	2023	2024	2025	2020
Contracted Services	3,000	1,000	1,000	1,000			
Total	3,000	1,000	1,000	1,000			

Municipality of Port Hope

Capital Projects

Project	6004 Generator - Town Hall		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2021

Attributes		
Attribute	Value	Comment
Attributes		
Department	Corporate Facilities	
Project Type	New Asset	
Replacement Type		
Tax Levy Allocation	Common	
Physical Boundary Location	Urban Port Hope	
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Asset Management Plan (AMP)		
Existing Asset ID #	new	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)	25 years	
Future Annual Impact on AMP (Cost per year)	\$2,000	
Date		
Start Date	8-Mar-2021	
Completion Date	14-Jun-2021	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number	120-000-6004-6900	

Municipality of Port Hope

Capital Projects

Project	6004 Generator		
Department	Corporate Facilities		
Version	04 Approved by Council	Year	2021

Gallery

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