

Municipality of Port Hope

Capital Projects

Project	2005 1/2 Ton 4x4 Truck Replacement		
Department	Fire Services		
Version	04 Approved by Council	Year	2021

Description

Project Description

Replacement of FES Unit #C-102 (2008 Cheverolet Silverado - Asset ID VE0092-1)

Project Justification

This vehicle is used by the Deputy Chief on a daily basis for both administrative and emergency response purposes. The Deputy Chief responds to incidents as part of their responsibilities, but also uses this vehicle for transporting fire fighting equipment between the admin office and stations, as well as pickups of large acquisitions like fire fighting foam, absorbal and dirty hose after active fires. The vehicle becomes their office on scene for paperwork and recovery follow-up. The extended clean cab is used to carry their personal protective gear and investigative/inspection tools as well as uniforms delivered from admin to the stations.

This vehicle is also used for follow-up inspections on difficult terrain when other 2x4 vehicles can not make safe passage. The current vehicle is 12 years old and has a current mileage of 230,000. New required lighting and emergency package was purchased in 2019 from the operating budget, so that system will be used on this new vehicle for a cost savings. Regular transmission issues with this truck have become quite costly and repair costs now exceed the vehicles value. Both the drivers and passenger doors are at a point of causing safety concerns. The existing truck would be sold for approximately \$3000.

A replacement extended cab 4x4 1/2 ton pick-up truck is expected to cost approximately \$36000 under government pricing and will need decals, a new tactical console, electrical inputs in the cab installed for FES use and a tablet installed as this vehicle currently does not have an on board tablet for use

This project was deferred in the 2020 budget process.

Budget

	Total	Prior Years	2021	2022	2023	2024	2025
Expenditures	41,500		41,500				
Funding							
Tax Levy							
Contrib fr Tax Levy	38,500		38,500				
	38,500		38,500				
Other							
Trade-in / Sale of TCA	3,000		3,000				
	3,000		3,000				
Funding Total	41,500		41,500				

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Attributes		
Attribute	Value	Comment
Attributes		
Department	Fire Services	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation	Common	
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Asset Management Plan (AMP)		
Existing Asset ID #	VE0092-1	
Replacement Value Identified in AMP (\$)	\$41,500	
Replacement Year Identified in AMP	2019	
Estimated Useful Life (in years)	7	
Future Annual Impact on AMP (Cost per year)	\$5,929	
Date		
Start Date	1-Jan-2021	
Completion Date	1-May-2021	
To be Completed by Finance		
Approval Status	Approved by Council	Deferred to Future Budget during 2020 Budget
GL Account Number	200-000-2005-6900	

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Gallery

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Gallery

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