

Municipality of Port Hope

Capital Projects

Project	9010 Charger Replacement 2021		
Department	Police		
Version	04 Approved by Council	Year	2021

Description
Project Description
Replacement of the Charger 55-04 with 152,153 km's on it. The Service replaces vehicles to maintain safety for the officers after vehicles have reached high km threshold of around 145,000 km' s.
Project Justification
Health and safety becomes an issue when police vehicles get high kms, service replaces vehicles when they get above 145,000 kms.

Budget							
	Total	Prior Years	2021	2022	2023	2024	2025
Expenditures	50,000		50,000				
Funding							
Municipal Reserves							
Contrib fr Mun Policing RF	50,000		50,000				
	50,000		50,000				
Funding Total	50,000		50,000				

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Capital Projects

Project	9010 Charger Replacement 2021		
Department	Police		
Version	04 Approved by Council	Year	2021

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Asset Management Plan (AMP)		
Existing Asset ID #	55-04	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	1-Jan-2021	
Completion Date	31-Dec-2021	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number	240-000-9010-6900	

Municipality of Port Hope

Capital Projects

Project	9011 Flagpole and Lighting		
Department	Police		
Version	04 Approved by Council	Year	2021

Description

Project Description

The Police Service will be adding a third flagpole, similar to other municipal buildings. It was overlooked with the initial building of the station. Lighting will also be added to light up the flags at night.

Project Justification

This project brings us in line with many other municipal buildings.

Budget

	Total	Prior Years	2021	2022	2023	2024	2025
Expenditures	6,800		6,800				
Funding							
Municipal Reserves							
Contrib fr Mun Policing RF	6,800		6,800				
Funding Total	6,800		6,800				

Municipality of Port Hope

Capital Projects

Project	9011 Flagpole and Lighting		
Department	Police		
Version	04 Approved by Council	Year	2021

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	New Asset	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Asset Management Plan (AMP)		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	1-Jan-2021	
Completion Date	31-Dec-2021	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number	240-000-9011-6900	