



2025 Budget Summary

	2025 Base Budget	2025 One-Time Items	2025 Capital Operating Impact	2025 Total Budget
Non-Departmental	3,333,541	-	-	3,333,541
Council	387,847	-	-	387,847
CAO	896,350	40,000	-	936,350
Corporate Services	1,950,476	41,500	-	1,991,976
Finance and HR	1,470,673	-	-	1,470,673
Protective Services	2,221,084	-	-	2,221,084
Works and Engineering	5,307,805	-	-	5,307,805
Environmental Services	61,179	1,000	-	62,179
Parks, Recreation and Culture	3,652,533	32,000	-	3,684,533
Corporate Facilities	483,055	-	-	483,055
Planning & Development	1,322,314	161,000	-	1,483,314
Total General Municipal Levy Requirement	21,086,857	275,500	-	21,362,357
Police	7,160,820	-	2,625	7,163,445
Library	1,065,026	-	-	1,065,026
Total External Boards Levy Requirement	8,225,846	-	2,625	8,228,471
Total Municipal Levy Requirement	\$ 29,312,703	\$ 275,500	\$ 2,625	\$ 29,590,828