

Municipality of Port Hope

Capital Projects

Project	7055 Columbarium (Union Cemetery #5)		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2025

Description

Project Description

A columbarium is a structure that stores cremation urns in niches. This will be the 5th columbarium at union Cemetery.

Project Justification

It is estimated that existing remaining columbarium will sell out by the end of the year 2025, which is faster than expected.

The rise in niche sales is expected due to transition in industry from full body to cremations as well as columbarium cremation services being lower in cost than traditional in ground cremation services.

Fee increases for new columbarium sales have been submitted to the fee bylaw for review based on recovery cost and market comparisons. Currently, based on pricing, Columbarium's are fully paid for once 1/3 of the niches have been sold. Funds through sales are sent directly into the municipal operating budget.

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Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2025

Budget							
	Total	Prior Years	2025	2026	2027	2028	2029
Expenditures	90,000		90,000				
Funding							
Tax Levy							
Contrib fr Oper	90,000		90,000				
	90,000		90,000				
Funding Total	90,000		90,000				

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Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2025

Attributes		
Attribute	Value	Comment
Attributes		
Department	Parks, Rec and Culture	
Project Type	New Asset	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Mar 1, 2025	
Completion Date	Nov 30, 2025	
To be Completed by Finance		
Approval Status	Recommended by Finance Committee	
GL Account Number		

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Gallery

C:\Users\snoekj\OneDrive - Municipality of Port Hope\Pictures\Columbarium 2.jpg



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Gallery

C:\Users\snoekj\OneDrive - Municipality of Port Hope\Pictures\Columbarium 1.jpg



Municipality of Port Hope

Capital Projects

Project	7056 JBSC Rooftop Dehumidifier		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2025

Description

Project Description

JBSC Roof Top Dehumidifier

Project Justification

During the design of the JBSC (2015) Revitalization Project a decision was made to remove the dehumidifier unit as a cost saving measure.

This has resulted in a significant number of issues within the pool area, including excess humidity and moisture, causing damage to surfaces, walls, potential future concern of mold. Drywall has had to be repaired and replaced annually in some areas. As well, high humidity causes the stainless steel to form rust resulting in the staff to have to be constantly polishing the stainless steel and replacing some equipment and supplies on a regular basis. Humidity levels which are consistently high on pool deck are a health and safety concern for staff.

Municipality of Port Hope

Capital Projects

Project	7056 JBSC Rooftop Dehumidifier		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2025

Budget							
	Total	Prior Years	2025	2026	2027	2028	2029
Expenditures	750,000		750,000				
Funding							
Tax Levy							
Contrib fr Oper	750,000		750,000				
	750,000		750,000				
Funding Total	750,000		750,000				

Municipality of Port Hope

Capital Projects

Project	7056 JBSC Rooftop Dehumidifier		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2025

Attributes		
Attribute	Value	Comment
Attributes		
Department	Parks, Rec and Culture	
Project Type	Replacement	
Replacement Type	Replacement - Upgrade	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	TBC	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Dec 31, 1969	
Completion Date	Dec 31, 1969	
To be Completed by Finance		
Approval Status	Recommended by Finance Committee	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	7060 Pump Park		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2025

Description

Project Description

The Port Hope Pump Track will be a looped, paved track with berms, rollers and turns designed for riders using bikes, scooters, skateboards or wheelchairs.

Project Justification

The Port Hope Pump Track will provide active, outdoor recreation opportunities for youth and increase the use of existing Port Hope parkland. The pump park will be a gathering spot for youth, fostering community engagement, social interaction and physical activity. The pump park will be built to safely accommodate a variety of users and will include features which allow for progression and skill development. It will also be fully accessible for those using mobility aids such as wheelchairs. The park will primarily target youth ages 13-24, however significant use is expected by the under 12 and 25-64 year demographic.

The Pump Park development aligns with criteria designating Port Hope as a Youth Friendly Community (Platinum) and with the key findings of the Leisure Services Master Plan that emphasizes options for youth play.

This project is funded by Ontario Trillium Foundation.

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Capital Projects

Project	7060 Pump Park		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2025

Budget							
	Total	Prior Years	2025	2026	2027	2028	2029
Expenditures	214,500		214,500				
Funding							
Gov't Grants							
Provincial Grants	200,000		200,000				
	200,000		200,000				
Other							
Other Funding	14,500		14,500				
	14,500		14,500				
Funding Total	214,500		214,500				

Municipality of Port Hope

Capital Projects

Project	7060 Pump Park		
Department	Parks, Rec and Culture		
Version	04 Approved by Council	Year	2025

Attributes		
Attribute	Value	Comment
Attributes		
Department	Parks, Rec and Culture	
Project Type	New Asset	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	Yes	
Identify Council Approved Plan(s)	LSMP	
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Nov 1, 2024	
Completion Date	Oct 31, 2025	
To be Completed by Finance		
Approval Status	Recommended by Finance Committee	
GL Account Number		