

Mayoral Directive

Directive Number: MDI-01-2025

Date: October 7, 2025

Subject: Prepare the 2026 Municipal Budget

Whereas Section 284.16 of the Municipal Act, 2001 assigns the powers and duties of proposing and adopting a municipal budget to the head of council, and requires the head of council to prepare a proposed budget for council's consideration; and

Whereas Section 284.3 of the Municipal Act, 2001 authorizes the head of council to direct municipal employees in relation to the exercise of certain powers and duties under Part VI.1; and

Whereas it is the practice of the Municipality of Port Hope for municipal staff to prepare the draft budget for Council's review and consideration; and

Whereas it is not the Mayor's intent to exercise her power with respect to directly proposing and adopting the budget for the 2026 fiscal year;

Now therefore, I, Olena Hankivsky, Mayor of the Municipality of Port Hope, hereby direct municipal staff to:

- 1. Prepare the proposed 2026 Capital and Operating Budget for Council's consideration; and
- 2. Bring the budget forward to Council in accordance with the established municipal budget process and timelines.

Sincerely,

Original signed by Mayor Olena Hankivsky

Mayor, Olena Hankivsky