THE CORPORATION OF THE MUNICIPALITY OF PORT HOPE

BY-LAW NO. 69/2020

Being a By-law to establish Water Rates and Wastewater Rates upon the owners or occupants of lands and premises connected to municipal water mains and sanitary sewers within the Municipality.

WHEREAS the Corporation of the Municipality of Port Hope (the "Municipality") owns, operates and maintains water distribution systems and water treatment plants, and owns, operates and maintains sanitary sewer systems, sewage pumping stations and sewage treatment plant, in the Municipality;

AND WHEREAS Council considers it necessary and expedient to pass a By-law establishing water rates and sewage service rates upon the owners or occupants of lands pursuant to the Part XII of the *Municipal Act* in those areas of the municipality serviced with municipal water mains or sewers;

AND WHEREAS the Corporation of the Municipality of Port Hope will charge in conjunction with the Water and Wastewater Billing and Collection Policy.

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE MUNICIPALITY OF PORT HOPE HEREBY ENACTS AS FOLLOWS:

1. Water Rates to become effective on December 1, 2020 as set out in Schedule "A" attached hereto.
(By-law 02/2021 – Jan 19/21 – effective date Jan 1/21 to Dec 1/20)

2. Wastewater Rates to become effective on December 1, 2025 as set out in Schedule "B" attached hereto.
(By-law 12-2026 – Mar 17/26 – effective date Dec 1/25)
(By-law 02/2021 – Jan 19/21 – effective date Jan 1/21 to Dec 1/20)

3. That Block 1, 2, and 3 Wastewater Consumptive rates percentage increase found in Table WW-8 attached hereto as Schedule "B" be increased from 0.64% to 10.43%
(By-law 12-2026 – Mar 17/26)

4. All other fees and charges pertaining to Water and Wastewater are set out in the current Prescribed Fees and Charges By-law.

5. That By-law 79/2005 as amended including By-laws 68/2006, 84/2006, 60/2007, 39/2010, 76/2011, and 79-2014 pertaining to Water and Wastewater Rates are hereby repealed.

6. That By-law 69/2020 be further amended to clarify that all future rates commence on December 1 of the year prior to align with water and wastewater billing cycles (e.g. 2022 rates commence Dec. 1, 2021).
(By-law 02/2021 – Jan 19/21)

7. That the remainder of By-law 69-2020 as amended by By-law 02-2021 remains unchanged in its entirety.
(By-law 12-2026 – Mar 17/16)

8. This By-law shall come into force and take effect on the day that this passed.

READ a FIRST, SECOND and THIRD time and finally passed in Open Council this 15th day of December 2020.

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R.J. Sanderson, Mayor

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B. Gilmer, Clerk

By-law 12-2026 – passed March 17, 2026 – Amend the Effective Dates of By-law 69-2020 Establishing the Water Rates and Wastewater Rates and Wastewater Consumptive rate percentage increase Table WW-8 – Schedule "B"

By-law 02/2021 – passed January 19, 2021 - Amend the Effective Dates of By-law 69/2020 Establishing the Water Rates and Wastewater Rates

Schedule "A" to By-law 69/2020

Table W-8
Municipality of Port Hope
Water Services Water Rate Forecast
Inflated $

Description	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Total Consumptive Charge Recovery	3,092,980	3,087,320	3,238,818	3,399,155	3,566,370	3,743,478	3,929,116	4,124,847	4,331,560	4,550,447
Volume Forecast By Block (m^3)										
Block 1 (≤ 20 m^3 Quarterly)	336,494	342,547	349,329	356,645	364,559	373,152	382,421	392,447	403,298	415,059
Block 2 (> 20 to ≤ 60 m^3 Quarterly)	272,239	276,899	282,166	287,871	294,025	300,758	308,035	315,950	324,587	334,016
Block 3 (> 60 m^3 Quarterly)	776,178	718,997	721,315	724,453	727,671	731,836	736,524	742,176	748,909	757,068
Total Volume (m^3)	**1,384,911**	**1,338,442**	**1,352,811**	**1,368,969**	**1,386,255**	**1,405,745**	**1,426,981**	**1,450,573**	**1,476,793**	**1,506,143**
Increasing Block Rates ($/$m^3$)										
Block 1 (≤ 20 m^3 Quarterly)	1.68	1.75	1.82	1.89	1.96	2.03	2.10	2.17	2.24	2.31
Block 2 (> 20 to ≤ 60 m^3 Quarterly)	2.10	2.18	2.27	2.36	2.44	2.53	2.62	2.71	2.80	2.89
Block 3 (> 60 m^3 Quarterly)	2.52	2.62	2.72	2.83	2.93	3.04	3.15	3.26	3.36	3.47
Annual Percent Increase										
Block 1 (≤ 20 m^3 Quarterly)		3.99%	3.92%	3.84%	3.74%	3.64%	3.54%	3.41%	3.29%	3.14%
Block 2 (> 20 to ≤ 60 m^3 Quarterly)		3.99%	3.92%	3.84%	3.74%	3.64%	3.54%	3.41%	3.29%	3.14%
Block 3 (> 60 m^3 Quarterly)		3.99%	3.92%	3.84%	3.74%	3.64%	3.54%	3.41%	3.29%	3.14%

Meter Size	Quarterly Base Charge									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
5/8"	38.25	42.55	47.33	52.65	58.56	65.15	72.47	80.61	89.67	99.74
3/4"	45.89	51.05	56.78	63.16	70.26	78.16	86.94	96.71	107.58	119.67
1"	61.20	68.08	75.73	84.24	93.70	104.23	115.95	128.98	143.47	159.59
1 1/4"	76.50	85.10	94.66	105.30	117.13	130.29	144.93	161.22	179.34	199.49
1 1/2"	91.80	102.12	113.59	126.36	140.56	156.35	173.92	193.46	215.20	239.39
2"	122.39	136.14	151.44	168.46	187.39	208.45	231.87	257.93	286.92	319.16
3"	183.59	204.22	227.17	252.70	281.10	312.68	347.82	386.91	430.39	478.75
4"	244.80	272.31	302.91	336.95	374.81	416.93	463.79	515.90	573.88	638.37
6"	367.19	408.45	454.35	505.41	562.21	625.38	695.66	773.83	860.79	957.52
8"	489.58	544.60	605.80	673.87	749.60	833.83	927.53	1,031.77	1,147.71	1,276.68

Schedule "B" to By-law 69/2020

Table WW-8
Municipality of Port Hope
Wastewater Services
Wastewater Rate Forecast
Inflated $

Description	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Total Consumptive Charge Recovery	3,170,698	3,035,324	3,363,475	3,738,052	4,161,680	4,647,496	4,734,119	4,820,988	4,906,869	4,993,534
Volume Forecast By Block (m^3)										
Block 1 (≤ 20 m^3 Quarterly)	318,957	322,518	326,515	330,900	335,589	340,810	346,415	352,630	359,376	366,887
Block 2 (> 20 to ≤ 60 m^3 Quarterly)	258,064	260,874	264,072	267,599	271,358	275,587	280,142	285,226	290,814	297,086
Block 3 (> 60 m^3 Quarterly)	555,471	508,779	510,826	513,678	516,580	520,416	524,746	530,025	536,357	544,100
Total Volume (m^3)	**1,132,492**	**1,092,171**	**1,101,413**	**1,112,176**	**1,123,527**	**1,136,812**	**1,151,303**	**1,167,881**	**1,186,548**	**1,208,074**
Increasing Block Rates ($/$m^3$)										
Block 1 (≤ 20 m^3 Quarterly)	2.15	2.15	2.36	2.60	2.87	3.17	3.19	3.21	3.21	3.21
Block 2 (> 20 to ≤ 60 m^3 Quarterly)	2.69	2.69	2.95	3.25	3.59	3.96	3.99	4.01	4.02	4.02
Block 3 (> 60 m^3 Quarterly)	3.23	3.23	3.55	3.90	4.31	4.76	4.79	4.81	4.82	4.82
Annual Percent Increase										
Block 1 (≤ 20 m^3 Quarterly)		0.00%	9.95%	10.12%	10.28%	10.43%	0.64%	0.45%	0.23%	0.00%
Block 2 (> 20 to ≤ 60 m^3 Quarterly)		0.00%	9.95%	10.12%	10.28%	10.43%	0.64%	0.45%	0.23%	0.00%
Block 3 (> 60 m^3 Quarterly)		0.00%	9.95%	10.12%	10.28%	10.43%	0.64%	0.45%	0.23%	0.00%

Meter Size	Quarterly Base Charge									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
5/8"	52.50	54.92	60.07	65.70	71.85	78.58	85.95	94.00	102.81	112.44
3/4"	63.00	65.91	72.08	78.84	86.22	94.30	103.14	112.80	123.37	134.93
1"	84.00	87.88	96.11	105.11	114.96	125.74	137.52	150.40	164.50	179.91
1 1/4"	105.00	109.84	120.14	131.39	143.70	157.17	171.90	188.00	205.62	224.89
1 1/2"	126.00	131.81	144.16	157.67	172.45	188.60	206.28	225.60	246.74	269.86
2"	168.00	175.75	192.22	210.23	229.93	251.47	275.03	300.81	328.99	359.82
3"	252.00	263.63	288.33	315.34	344.89	377.21	412.55	451.21	493.49	539.73
4"	336.00	351.50	384.44	420.46	459.86	502.94	550.07	601.61	657.98	719.64
6"	504.00	527.25	576.66	630.69	689.78	754.42	825.10	902.42	986.97	1,079.45
8"	672.00	703.00	768.87	840.92	919.71	1,005.89	1,100.14	1,203.22	1,315.96	1,439.27